

School Board Meeting:

April 23, 2018

Subject:

10-year Long-Term Facilities
Maintenance Plan

Presenter:

John Heltunen, Director
Buildings and Grounds
Gary Kawlewski, Director
Finance and Operations

SUGGESTED SCHOOL BOARD ACTION: Approval required

DESCRIPTION:

We are required to develop a 10-year plan of expenditures for long-term facilities maintenance revenue annually. The attached plan applies for fiscal years 2020 through 2029 and will apply to the levy for taxes payable in 2019. A summary of these expenditures needs to be approved by the board prior to the adoption of the preliminary levy. The application contains the following types of expenditures:

- Health and Safety costs
- Deferred maintenance costs
- Preventative maintenance programs
- Items that didn't make the final bond issue but are still deemed as necessary
- Other items that have come up since the passage of the bond issue
- Other items anticipated to occur over the next ten years

We recommend approval of the 10-year LTFM application.

ATTACHMENT(S):

- 10-year LTFM plan application