

**BADGER INDEPENDENT SCHOOL DISTRICT NO. 676**

**2022-2023 BUDGET**

**Budget Projection**

**EXPENDITURE**

<b>FUND 01 - General</b>	<b>\$4,006,678</b>
<b>FUND 02 - Food Service</b>	<b>\$163,456</b>
<b>FUND 04 - Community Ed</b>	<b>\$48,428</b>
<b>FUND 08 - Trust</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES ALL FUNDS</b>	<b>\$4,218,562</b>

**REVENUE**

<b>FUND 01 - General</b>	<b>\$3,293,882</b>
<b>FUND 02 - Food Service</b>	<b>\$157,700</b>
<b>FUND 04 - Community Ed</b>	<b>\$46,881</b>
<b>FUND 08 - Trust</b>	<b>\$0</b>
<b>TOTAL REVENUE ALL FUNDS</b>	<b>\$3,498,463</b>

<b>DIFFERENCE</b>	<b>-\$720,099</b>
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**Based on 204 Enrollment  
6/13/2022 School Board Meeting**

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