WIDE / SC	nooi Finance Division													
	FY 26 Long-Term Facilities Maintenance (LTFM) Te	n-Year	Revenue Proje	ection	Revised 5/09/2024									
763	<= Type in School District Number													
	MEDFORD PUBLIC SCHOOL DISTRICT		Change only											
			if requiring levy	Payable 2024										
Calcula	itions for Ten Year Projection	Pay 24	adjustments	LLC Certification	Current Estimate									
		LLC#	FY 2024	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
:	Type your district number in cell A2 (Minneapolis = 1.2)													
•	Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b													
	3 Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33 4 Look-up data from following tabs													
	200K up uutu nom lonotting taas													
	Initial Formula Revenue													
	Current year APU	57		978.60	956.72	956.72	956.72	956.72	956.72	956.72	956.72	956.72	956.72	956.72
	Additional Pre-K Pupil Units (line 19 of Pre-K application)	3,		370.00	330.72	330.72	330.72	330.72	330.72	330.72	330.72	330.72	330.72	550.72
	Total Adjusted Pupil Units = (6) + (6a)				956.72	956.72	956.72	956.72	956.72	956.72	956.72	956.72	956.72	956.72
	7 District average building age (uncapped)	401		22.00		23.00	24.00	25.00		27.00	28.00	29.00	30.00	31.00
	B Formula allowance	401		\$ 380.00				\$ 380.00						\$ 380.00
				\$ 380.00										
	Building age ratio = (Lesser of 1 or (7) / 35)	402			0.62857	0.65714	0.68571	0.71429	0.74286	0.77143	0.80000	0.82857	0.85714	0.88571
10	Dinitial revenue = (6) * (8) * (9)	403		233,746	228,519	238,907	249,294	259,681	270,068	280,456	290,843	301,230	311,617	322,005
1:	Added revenue for Eligible H&S Projects > \$100,000 / site													
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before													
	debt excess	701			-	-	-	-	-	-	-	-	-	-
13	Debt Excess related to Debt service for existing Alt facilities H&S													
	bonds (1B)	754			_									_
14	Debt service for portion of existing Alt facilities bonds from line (22)													
	attributable to eligible H&S Projects > \$100,000 per site (1A)	700				_	_		_		_	_		_
11	Debt Excess related to Debt service for portion of existing Alt													
-	facilities bonds attributable to eligible H&S Projects > \$100,000 per													
	site (1A)	753												
	site (IA)	755					-			_	-	-	-	
10	Existing Net debt service for LTFM bonds for eligible new H&S													
100	projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab					_				_	_	_		_
161	New debt service for LTFM bonds for eligible new H&S projects >		1	1										
101	\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue													
4-	•	-	1	1		- 1	-	-			- 1		- 1	-
1.	Net debt service for LTFM bonds for eligible new H&S projects >		1	1					1					
	\$100,000 / site = (principal + interest)*1.05 - portion of bond paid	765	1	1										
	by initial revenue = (16a) + (16b)	765			-	-	-	-	-	-	-	-	-	-
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site	405	_		_									_
19	Total additional revenue for eligible H&S projects >\$100,000 / site	1												
	(12) - (13) + (14) -(15) + (17) + (18)	406		-	-	-	-	-	-	-	-	-	-	-
	Add down for Down Manual P. M. 1994													
	Added revenue for Pre-K remodeling (for VPK approvals only)	===							1					
	Net debt service for bonds approved for Pre-K remodeling	766			-	-	-	-	-	-	-	-	-	-
	Pay as you go for projects approved for Pre-K remodeling	407			-				1	,	,			
20	Total Pre-K revenue				-	-	-	-	-	-	-	-	-	-
200	Total New Law Revenue (10) + (19) + (20c)	408			228,519	238,907	249,294	259,681	270,068	280,456	290,843	301,230	311,617	322,005
			1	1										
			1	1	1			1	1	1				

	FY 26 Long-Term Facilities Maintenance (LTFM) Ter	n-Year I	Revenue Proje	ection	Revised 5/09/2024									
	<= Type in School District Number													
703														
	MEDFORD PUBLIC SCHOOL DISTRICT		Change only											
			if requiring levy	Payable 2024										
Calculat	ions for Ten Year Projection	Pay 24	adjustments		Current Estimate									
		LLC#	FY 2024	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
	Old Formula revenue	+ '												
21	Old formula Health & Safety revenue (these should match the pay as you go amounts entered into the Health & Safety Data Submission	'												
	System through FY 2026)	409			_									
22														
	Old formula alt facilities debt revenue (1A) - gross before debt excess	700			-	-	-	-	-	-	-	-	-	-
23	Debt Excess allocated to line 22	1			-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities debt revenue (1A) - debt excess	763			-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities net debt revenue (1B) = (12) - (13)	764			-	-	-	-	-	-	-	-	-	-
	Old formula alt facilities pay as you go revenue (1A)	410	-		-	-	-	-	-	-	-	-	-	-
26b (18)	D	411												
	Pay-as-you-go revenue for H&S projects over \$100,000 per site Old formula alt facilities pay as you go revenue (1B) > \$500,000	411			-	-	-	-	-	-	-	-	•	-
	(these should match the pay as you go amounts entered into the	'												
1	Health & Safety Data Submission System through FY 2026)	413			_						_	_	_	_
27a	LTFM "H&S >100K per site" bonds	765			-	-	-	-	-	-	-	-	-	-
27b	LTFM "other" bonds for 1A hold harmless	767			-	-	-	-	-	-	-	-	-	-
28	Old formula deferred maintenance revenue			-						-				·
$\vdash \vdash$	= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	416			38,487	40,237	41,986	43,736	45,485	47,235	48,984	50,733	52,483	54,232
29	Total old formula revenue =			22.2	22.427	40.00=						=====	== +0-	
$\vdash \vdash$	(21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	417		39,368	38,487	40,237	41,986	43,736	45,485	47,235	48,984	50,733	52,483	54,232
20	Total LTFM Revenue for Individual District Projects	 -												
30	= Greater of (20d) or [(29) + (20c)]	418		233,746	228,519	238,907	249,294	259,681	270,068	280,456	290,843	301,230	311,617	322,005
31	District Requested Reduction from Maximum LTFM Revenue (to levy			233,740	220,313	238,307	243,234	233,081	270,008	280,430	230,843	301,230	311,017	322,003
31	less than the maximum). Also enter this amount in the Levy	'												
	Information System. Stated as positive number	419				-								
32	District LTFM Revenue (30) - (31)	420		233,746	228,519	238,907	249,294	259,681	270,068	280,456	290,843	301,230	311,617	322,005
	LTFM Revenue for District Share of Eligible Cooperative /	'												
	Intermediate Projects (Unequalized)	421		-		-	-	-	-	-	-	-	-	-
34	Grand Total LTFM Revenue (32) + (33)	422		233,746	228,519	238,907	249,294	259,681	270,068	280,456	290,843	301,230	311,617	322,005
\vdash	Aid and Levy Shares of Total Revenue	<u> </u>												
	For ANTC & APU, three year prior date			2022	2022	2022								
	Three year prior Ag Modified ANTC	35					2024	2025	2026	2027	2028	2029	2030	2031
	Three year prior Adjusted PU (New Weights)			5,079,591	5,079,591	2023 6,044,714	2024 6,286,502	2025 6,537,962	2026 6,799,481	2027 7,071,460	2028 7,354,318	2029 7,648,491	2030 7,954,431	2031 8,272,608
38		54		5,079,591 976.46	5,079,591 976.46	6,044,714 986.23	2024 6,286,502 968.16	2025 6,537,962 973.23	2026 6,799,481 981.04	2027 7,071,460 981.04	2028 7,354,318 981.04	2029 7,648,491 981.04	2030 7,954,431 981.04	2031 8,272,608 981.04
	ANTC / APU = (36) / (37)	54 424				6,044,714	6,286,502	6,537,962	6,799,481	7,071,460	7,354,318	7,648,491	7,954,431	8,272,608 981.04
	State average ANTC / APU with ag value adjustment	54 424 425		976.46 5,202.05 12,230.05	976.46 5,202.04 12,230.05	6,044,714 986.23 6,129.09 13,617.01	6,286,502 968.16 6,493.22 14,207.10	6,537,962 973.23 6,717.79 14,848.85	6,799,481 981.04 6,930.88 15,443.00	7,071,460 981.04 7,208.11 16,061.00	7,354,318 981.04 7,496.44 16,703.00	7,648,491 981.04 7,796.30 17,371.00	7,954,431 981.04 8,108.15 18,066.00	8,272,608 981.04 8,432.47 18,789.00
40	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39)	54 424 425 426		976.46 5,202.05 12,230.05 15,042.96	976.46 5,202.04 12,230.05 15,042.96	6,044,714 986.23 6,129.09 13,617.01 16,748.92	6,286,502 968.16 6,493.22 14,207.10 17,474.73	6,537,962 973.23 6,717.79 14,848.85 18,264.09	6,799,481 981.04 6,930.88 15,443.00 18,994.89	7,071,460 981.04 7,208.11 16,061.00 19,755.03	7,354,318 981.04 7,496.44 16,703.00 20,544.69	7,648,491 981.04 7,796.30 17,371.00 21,366.33	7,954,431 981.04 8,108.15 18,066.00 22,221.18	8,272,608 981.04 8,432.47 18,789.00 23,110.47
40 41	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	54 424 425 426 427		976.46 5,202.05 12,230.05 15,042.96 34.58%	976.46 5,202.04 12,230.05 15,042.96 34.58%	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59%	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16%	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78%	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49%	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49%	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49%	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49%	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49%	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49%
40 41 42	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41))	54 424 425 426 427 428		976.46 5,202.05 12,230.05 15,042.96 34.58% 65.42%	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42%	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41%	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84%	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22%	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51%	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51%	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51%	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51%	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51%	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.51%
40 41 42 43	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8))	54 424 425 426 427 428 423		976.46 5,202.05 12,230.05 15,042.96 34.58% 65.42% 233,746	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.51% 322,005
40 41 42 43 44	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43)	54 424 425 426 427 428 423 429		976.46 5,202.05 12,230.05 15,042.96 34.58% 65.42%	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41%	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84%	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22%	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51%	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51%	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51%	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51%	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51%	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.499 63.519 322,005
40 41 42 43 44 45	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	54 424 425 426 427 428 423 429 431		976.46 5,202.05 12,230.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294 156,662	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167	6,799,481 981.04 6,930.88 15,443.00 18,994.99 36.49% 63.51% 270,068 171,525	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,43 184,719	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.51% 322,005 204,513
40 41 42 43 44 45	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43)	54 424 425 426 427 428 423 429		976.46 5,202.05 12,230.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294 156,662	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167	6,799,481 981.04 6,930.88 15,443.00 18,994.99 36.49% 63.51% 270,068 171,525	7,071,460 981.04 7,208.11 16,061.00 19,755.00 36.49% 63.51% 280,456 178,124	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.51% 322,005
40 41 42 43 44 45	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) State (aid) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45))	54 424 425 426 427 428 423 429 431		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294 156,662	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068 171,525	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.51% 322,005 204,513
40 41 42 43 44 45 46 47	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM State Aid (6) (including coop/intermediate)	54 424 425 426 427 428 423 429 431		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294 156,662	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068 171,525	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.51% 322,005 204,513
40 41 42 43 44 45 46 47	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts)	54 424 425 426 427 428 423 429 431 432 435		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294 156,662	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068 171,525	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.51% 322,005 204,513
40 41 42 43 44 45 46 47	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above	54 424 425 426 427 428 423 429 431 432 435		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294 156,662	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068 171,525	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.51% 322,005 204,513
40 41 42 43 44 45 46 47 48	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) Equalized Revenue (lesser of 14) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above	54 424 425 426 427 428 423 429 431 432 435		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294 156,662	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068 171,525	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.51% 322,005 204,513
40 41 42 43 44 45 46 47 48 49	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	54 424 425 426 427 428 423 429 431 432 435 763+764+ 765+766		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495 - 149,495 79,025	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481 87,425	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294 156,662 92,632	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167 95,514	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068 171,525 98,543	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124 178,124	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.51% 322,005 204,513
40 41 42 43 44 45 46 47 48 49	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal +	54 424 425 426 427 428 423 429 431 432 435		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294 156,662	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068 171,525	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.51% 322,005 204,513
40 41 42 43 44 45 46 47 48 49 50	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	54 424 425 426 427 428 423 429 431 432 435 763+764+ 765+766		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495 - 149,495 79,025	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481 87,425	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294 156,662 92,632	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167 95,514	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068 171,525 98,543	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124 178,124	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.51% 322,005 204,513
40 41 42 43 44 45 46 47 48 49 50	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal +	54 424 425 426 427 428 423 429 431 432 435 763+764+ 765+766		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495 - 149,495 79,025	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481 87,425	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294 156,662 92,632	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167 - 164,167 95,514	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068 171,525 98,543	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124 178,124	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.499 63.519 322,005 204,513
40 41 42 43 44 45 46 47 48 49 50	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	54 424 425 426 427 428 423 429 431 432 435 763+764+ 765+766		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495 79,025	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481 - 151,481 87,425	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 249,294 156,662 - 156,662 92,632	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167 - 164,167 95,514	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068 171,525 - 171,525 98,543	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124 - 178,124 102,331	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719 - 184,719 106,124	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.499 63.519 322,005 204,513
40 41 42 43 44 45 46 47 48 49 50 50 50b	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b)	54 424 425 426 427 428 423 429 431 435 763+764+ 765+766 767		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495 79,025	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481 - 151,481 87,425	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 156,662 92,632	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167 95,514	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068 171,525 98,543	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124 102,331	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719 - 184,719 106,124	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913 197,913 113,704	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.499 63.519 222,005 204,513 117,492
40 41 42 43 44 45 46 47 48 49 50 50b 51 52 53 54	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Reverue (52) - (53)	54 424 425 426 427 428 423 429 431 432 435 763+764+ 765+766 767		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495 - 149,495 79,025	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481 - 151,481 87,425 - 197,350	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 249,294 156,662 92,632	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167 - 164,167 95,514	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 270,068 171,525 - 171,525 98,543 216,563 216,563 216,563	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124 - - 178,124 102,331	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719 - 106,124	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913 - 197,913 113,704	8,272,608 981.04 8,432,47 18,789.00 23,110.47 36.499 63.5119 322,005 204,513
40 41 42 43 44 45 46 47 50 50 50b	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Revenue and Levy	54 424 425 426 427 428 423 429 431 432 435 763+764- 765+766 767		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495 79,025	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481 87,425 	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 2249,294 156,662 92,632 204,789 204,789 204,789 128,694 76,095	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36,78% 63.22% 259,681 164,167 95,514 210,833 210,833 210,833 133,286 77,548	6,799,481 981.04 6,930.88 15,443.00 18,994.89 63.51% 270,068 171,525 171,525 98,543 216,563 216,563 216,563 137,543 79,020	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.499 63.51% 280,456 178,124 102,331 232,523 232,523 232,523 147,681 84,842	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719 106,124	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 191,315 109,915	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913 - 197,913 113,704	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.511% 322,005 204,513 - 204,513 117,492
40 41 42 43 44 45 46 47 50 50 50b 51 52 53	State average ANTC / APU with ag value adjustment Equalizing Factor = 123% of (39) Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40)) State (aid) share of Equalized Revenue (1 - (41)) Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Reverue (52) - (53)	54 424 425 426 427 428 423 429 431 435 763+764+ 765+766 767		976.46 5,202.05 12,233.05 15,042.96 34.58% 65.42% 233,746 152,914	976.46 5,202.04 12,230.05 15,042.96 34.58% 65.42% 228,519 149,495 - 149,495 79,025 - 184,417 184,417 184,417 120,643	6,044,714 986.23 6,129.09 13,617.01 16,748.92 36.59% 63.41% 238,907 151,481 - 151,481 87,425 - 197,350	6,286,502 968.16 6,493.22 14,207.10 17,474.73 37.16% 62.84% 156,662 - 156,662 92,632 204,789 204,789 204,789 128,694	6,537,962 973.23 6,717.79 14,848.85 18,264.09 36.78% 63.22% 259,681 164,167 - 164,167 95,514 - 210,833 210,833 133,286	6,799,481 981.04 6,930.88 15,443.00 18,994.89 36.49% 63.51% 270,068 171,525 - 171,525 98,543 - 216,563 216,563 216,563 137,543	7,071,460 981.04 7,208.11 16,061.00 19,755.03 36.49% 63.51% 280,456 178,124 - 178,124 102,331	7,354,318 981.04 7,496.44 16,703.00 20,544.69 36.49% 63.51% 290,843 184,719 - 184,719 106,124	7,648,491 981.04 7,796.30 17,371.00 21,366.33 36.49% 63.51% 301,230 191,315 - 191,315 109,915	7,954,431 981.04 8,108.15 18,066.00 22,221.18 36.49% 63.51% 311,617 197,913 - 197,913 113,704	8,272,608 981.04 8,432.47 18,789.00 23,110.47 36.49% 63.511% 322,005 204,513 - 204,513 117,492

FY 26 Long-Term Facilities Maintenance (LTFM) To	en-Year	Revenue Proje	ection	Revised 5/09/2024	ļ								
763 <= Type in School District Number													
MEDFORD PUBLIC SCHOOL DISTRICT		Change only											
Calculations for Ten Year Projection	Pay 24	if requiring levy adjustments	Payable 2024	Current Estimate									
- Caronations for ten real trojection	LLC#	FY 2024	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
57 Total General Fund Revenue = (34) - (51)	441			44,103	41,557	44,505	48,848	53,506	47,933	290,843	301,230	311,617	322,005
58 General Fund Equalized Revenue = (43) - (52)	442			44,103	41,557	44,505	48,848	53,506	47,933	290,843	301,230	311,617	322,005
59 Total General Fund Aid = (46) - (53)	443			28,851	26,349	27,968	30,881	33,983	30,444	184,719	191,315	197,913	204,513
60 General Fund Equalized Levy = (58) * (41)	444			15,251	15,207	16,537	17,967	19,523	17,490	106,124	109,915	113,704	117,492
61 General Fund Unequalized levy = (57) - (58)	445			-	-	-	-	-	-	-		-	-
62 Total General Fund Levy = (60) + (61)	446			15,251	15,207	16,537	17,967	19,523	17,490	106,124	109,915	113,704	117,492
Notes: 1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFN revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.	1												