

Salary Based Apportionment		<u>1 Step</u>	<u>2 Steps</u>	
Certified Admin	1,268,629.12	(320,064.67)	(397,185.72)	Salary vs SBA
Certified Non-Admin	13,820,476.36	(135,220.37)	(575,245.55)	
Classified	3,186,955.98	(2,233,304.47)	(2,329,122.70)	
Total SBA	18,276,061.46	(2,688,589.52)	(3,301,553.97)	
Benefit Apportionment		<u>1 Step</u>	<u>2 Steps</u>	
Certified	3,188,327.99	(96,201.73)	(205,474.73)	FICA & PERSI vs
Classified	624,962.07	(437,951.00)	(456,740.96)	SBA Benefits
Total SBA Benefits	3,813,290.06	(534,152.73)	(662,215.68)	
Discretionary Funding				
Operational	4,753,549.44			
Health Insurance	4,435,593.04			
Total Discretionary	9,189,142.48			
Exceptional Child Support				
Exceptional Child	29,196.00			
Transportation Allowance				
FY24 Reimbursement	2,218,613.00			
Total State Support	33,526,303.00			

Insurance Calculations				
		All Eligible Employees 446	General Fund Eligible 386	Currently Enrolled 435
ISBT Monthly Rate	1,123.08			
ISBT Annual Rate	13,476.96	6,010,724.16	5,202,106.56	5,862,477.60
State Monthly Rate - All	1,187.65			
State Annual Rate - All	14,251.80	6,356,302.80	5,501,194.80	6,199,533.00
State Monthly Rate - Enrolled	1,289.97			
State Annual Rate - Enrolled	15,479.64	6,903,919.44	5,975,141.04	6,733,643.40