

# Resolution Adopting a Supplemental Budget and Appropriation

## Resolution #2016-06

BE IT RESOLVED, that Special Revenue grants increase to account for additional funding from the State of Oregon for the CTE Revitalization and CTE Career Pathway grants.

BE IT RESOLVED, by the Board of Education of the Pendleton School District 16R that the following amounts are appropriated and revised organizational budgets adopted for the fiscal year beginning July 1, 2015, and ending June 30, 2016.

<i>Requirements</i>	<i>Original Budget</i>	<i>Increase</i>	<i>New Budget</i>
Special Revenue Funds - 1000 Instruction - Appropriated	\$2,854,250	\$408,848	\$3,263,098
Total Special Revenue Funds – Appropriated	\$5,124,250	\$408,848	\$5,533,098
Total Special Revenue Funds - Adopted	\$6,691,250	\$408,848	\$7,100,098
Total Appropriations	\$91,862,200	\$408,848	\$92,271,048
Total Adopted Budget	\$93,439,200	\$408,848	\$93,848,048

Adopted this 11<sup>th</sup> day of April, 2016.

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Chairman, Board of Directors

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Clerk of the District