

**Duluth Public Schools-ISD 709**  
**WADM Projection Report - FY 2015**  
**March 2015**

<b>Grade Levels</b>	<b>Mar Enrollment</b>	<b>Progression to ADM</b>	<b>Projected ADM</b>	<b>PUW</b>	<b>Projected WADM</b>	<b>EOY PU 1314</b>
KG	627	1.004968404	630.12	1.00	630.12	<b>668.79</b>
HK	65	0.969323362	63.01	1.00	63.01	<b>80.61</b>
Gr 1-3	1960	0.987803977	1936.10	1.00	1936.10	<b>1956.70</b>
Gr 4-6	1793	0.980847529	1758.66	1.00	1758.66	<b>1718.09</b>
Gr 7-8	1164	0.970670111	1129.86	1.20	1355.83	<b>1426.21</b>
Gr 9-12	2817	0.950904628	2678.70	1.20	3214.44	<b>3187.70</b>
<b>Sub-Total</b>	8426				<b>8958.15</b>	<b>9038.11</b>
<b>Other WADM Generators</b>						
	<b>Mar Enrollment</b>	<b>Progression to ADM</b>	<b>Projected ADM</b>	<b>PUW</b>	<b>Projected WADM</b>	
<b>Early Childhood</b>	237	0.381540721	90.43	1.000	<b>90.43</b>	<b>83.09</b>
<b>Early Childhood Details</b>	<b>Final Count</b>	<b>Mar 1 Count</b>	<b>Final ADM</b>			
11-12	432	265	94.8			
12-13	344	209	91.75			
13-14	368	223	83.09			
14-15*		237	90.43			
<b>Resident Tuition**</b>						
<b>Resident Tuition Details</b>		<b>Total WADM</b>			<b>61.90</b>	
11-12		54.15				
12-13		48.46				
13-14		83.09				
14-15*		61.90				
<b>ALC**</b>						
<b>ALC Details</b>		<b>Total WADM</b>			<b>265.87</b>	
11-12		285.78				
12-13		273.97				
13-14		237.86				
14-15*		265.87				
<b>Projected Total WADM</b>					<b>9048.57</b>	<b>9121.20</b>
<b>Budgeted WADM</b>					9213.32	
<b>Net</b>					-164.75	

\* Projected

\*\*Included in Grade Level Projections