CONTRACT FOR ELECTION SERVICES

ELECTION DATE: 5/2/2026
POLITICAL SUBDIVISION: LEWISVILLE ISD — Election Multiplier = 0.056065601
BILLED # OF ELECTION DAY POLLS: 1.303998485

Category	Units or description	Cost Per Unit	Election Estimate	Election Actual	Your Estimate	Your Actual
General						
GEN - Verity Build Usage		$750.00	$30,195.00		$750.00	
GEN - EVBB			$12,000.00		$672.79	$0.00
GEN - Legal Notices			$0.00		$0.00	$0.00
GEN - Temporary Support Staff			$50,000.00		$2,803.28	$0.00
GEN - Election Dept Staff Overtime			$0.00		$0.00	$0.00
GEN - Early Voting Emergency Kit		$0.60	$270.00		$2.40	$0.00
GEN - Translation Services			$0.00		$0.00	$0.00
GEN - Live Feed Camera Licensing			$125.00		$7.01	$0.00
GEN - Security Officers			$2,400.00		$134.56	$0.00
GEN - Tent Rental			$7,328.80		$410.89	$0.00
Category Subtotal			$102,318.80	$0.00	$4,780.93	$0.00
Early Voting						
EV - Location Rental/Custodial			$2,150.00		$0.00	
EV - Ballots			$6,760.25		$379.02	
EV - Poll Pad Paper		$0.007	$364.01		$20.41	
EV - Election Supply Carrier		$2,515.00	$105,630.00		$2,515.00	
EV - Equipment Delivery/Pick Up Fee		$225.00	$9,225.00		$225.00	
EV - Barcoded Seals		$5.36	$225.12		$5.36	
EV - Mifi Usage		$71.98	$3,023.16		$71.98	
EV - PPE Kit		$19.16	$804.72		$19.16	
EV - Non-Barcoded Seals - 8 days		$18.87	$585.48		$13.94	
EV - Security		$75.00	$0.00		$0.00	
EV - Verity Thermal Paper		$18.00	$756.00		$18.00	
Category Subtotal			$129,523.75	$0.00	$3,267.87	$0.00
Absentee						
ABS - Mail Ballots		$2.40	$11,425.74		$490.80	
Category Subtotal			$11,425.74	$0.00	$490.80	$0.00
Election Day						
ED - Emergency Kit		$0.60	$158.40		$6.00	
ED - Ballots			$6,760.25		$379.02	
ED - Location Rental/Custodial			$0.00		$0.00	
ED - Poll Pad Paper		$0.007	$364.01		$20.41	
ED - Election Supply Carrier		$2,515.00	$108,145.00		$3,279.56	
ED - Equipment Delivery/Pick Up Fee		$225.00	$9,675.00		$293.40	
ED - Barcoded Seals		$5.36	$230.48		$6.99	
ED - Non-Barcoded Seals		$2.21	$95.03		$2.88	
ED - Mifi Usage		$71.98	$3,095.14		$93.86	
ED - Security		$75.00	$0.00		$0.00	
ED - PPE Kit		$19.16	$823.88		$24.98	
ED - Verity Thermal Paper		$3.60	$154.80		$4.69	
Category Subtotal			$129,502.00	$0.00	$4,111.79	$0.00
Provisional						
PRV- Provisional Ballots			$1,000.00		$56.07	
Category Subtotal			$1,000.00	$0.00	$56.07	$0.00
Personnel						
Early Voting Poll Workers		$24.00	$403,200.00		$9,600.00	
Election Day Poll Workers		$24.00	$72,240.00		$2,190.72	
Category Subtotal			$475,440.00	$0.00	$11,790.72	$0.00
Total Election Expenses						
ELECTION SUBTOTAL:			$849,210.28	$0.00	$24,498.18	$0.00
Flat fees			$3,750.00		$0.00	
County Election Services Contract Administration Fee (10%)			$84,921.03	$0.00	$2,449.82	$0.00
TOTAL COST OF ELECTION:			$938,086.99	$0.00	**$26,947.99**	$0.00
Additional Charges						
Fee for Additional Public Logic and Accuracy Test			$205.68		$0.00	