

DATA AS OF 7/1/2013

Line 1 Amount May Not Exceed Line 9 minus Line 7B of Final 12-13 Revenue Limit

2012-13 General Aid Certification (12-13 Line 12A, src 621)	+	1,792,068
2012-13 Computer Aid Received (12-13 Line 17, Src 691)	+	1,085
2012-13 Hi Pov Aid (12-13 Line 12B, src 628)	+	0
2012-13 Fnd 10 Levy Cert (12-13 Line 18, Src 211)	+	2,502,127
2012-13 Fnd 38 Levy Cert (12-13 Line 14B, Src 210)	+	0
2012-13 Fnd 41 Levy Cert (12-13 Line 14C, Src 210)	+	0
2012-13 Aid Penalty for Over Levy (12-13 FINAL Rev Limit Worksheet)	-	0
2012-13 Penalty for Unspent Energy Exemption (12-13 FINAL Rev Limit W)	-	0
2012-13 Total Levy for All Levied Non-Recurring Exemptions*	-	32,612
NET 2012-13 Base Revenue (LINE 1)	=	4,262,668

*For 12-13 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes)

September & Summer FTE Membership Averages

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

Line 2: Base Avg: (10+.4ss)+(11+.4ss)+(12+.4ss) / 3 = **391**

	2010	2011	2012
Summer fte:	14	10	16
% (40,40,40)	6	4	6
Sept fte:	398	388	372
Total fte	404	392	378

Line 6: Curr Avg: (11+.4ss)+(12+.4ss)+(13+.4ss) / 3 = **382**

	2011	2012	2013
Summer fte:	10	16	12
% (40,40,40)	4	6	5
Sept fte:	388	372	370
Total fte	392	378	375

Line 10B: Declining Enrollment Exemption = **98,793**

Average FTE Loss (Line 2 - Line 6, if > 0)

X 1.00 =

X (Line 5, Maximum 2013-2014 Revenue per Memb) = **10,976.96**

Non-Recurring Exemption Amount: **98,793**

Line 17: State Aid for Exempt Computers = **1,217**

Line 17 = A X (Line 16 / C) (to 8 decimals)

2013 Property Values (estimate until Oct '13 values are avai

A. 2013 Exempt Computer Property Valuation	Required	+	96,700
B. 2013 TIF-Out Tax Apportionment Equalized Valuation		+	232,887,340
C. 2013 TIF-Out Value plus Exempt Computers (A + B)		=	232,984,040

Computer aid replaces a portion of proposed Fund 10 Levy

CELL COLOR KEY: Auto-Calc DPI Data District Enters

2013-2014 Revenue Limit Worksheet

1. 2012-13 Base Revenue (Funds 10, 38, 41)	(from left)	4,262,668
2. Base Sept Membership Avg (10+.4ss, 11+.4ss, 12+.4ss/3)	(from left)	391
3. 2012-13 Base Revenue Per Member (Ln 1 / Ln2)	(with cents)	10,901.96
4. 2013-14 Per Member Change (A+B)		75.00
A. Allowed Per Pupil Change (+\$0.00/Member)		75.00
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0		0
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)		0.00
5. 2013-14 Maximum Revenue / Memb (Ln 3 + Ln 4)		10,976.96
6. Current Membership Avg (11+.4ss, 12+.4ss, 13+.4ss/3)	(from left)	382
7. 2013-14 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	4,262,668
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		4,193,199
B. Hold Harm Non-Recurr Exemption		69,469
8. Total Recurring Exemptions (A+B+C+D+E+F)	(rounded)	0
A. Prior Year Carryover		0
B. Transfer of Service (if negative, include sign)		0
C. Transfer of Territory (if negative, include sign)		0
D. Federal Impact Aid Loss (2011-12 to 2012-13)		0
E. Recurring Referenda to Exceed (If 2013-14 is first year)		0
9. 2013-14 Limit with Recurring Exemptions (Ln 7 + Ln 8)	<<Enter if not pre-filled	4,262,668
10. Total 2013-14 Non-Recurring Exemptions (A+B+C+D)		98,793
A. Non-Recurring Referenda to Exceed 2013-14 Limit	<<Enter if not pre-filled	0
B. Declining Enrollment Exemption for 2013-14 (from left)		98,793
C. Energy Efficiency Exemption for 2013-14	<<Enter if not pre-filled	0
D. Adjustment for Refunded or Rescinded Taxes for 2013-14		0
E. Prior Year Open Enrollment (uncounted pupils)		0
11. 2013-14 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		4,361,461
12. Total Aid to be Used in Computation (12A + 12B)		1,544,133
A. 2013-14 - July 1st Estimate of General Aid		1,521,834
B. State Aid to High Poverty Districts (not all dists)		22,299
REMEMBER TO WAIT FOR THE OCT 15th AID CERT BEFORE SETTING THE 2013-14 LEVY		
13. Allowable Limited Revenue: (Line 11 - Line 12)		2,817,328
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	Not > line 13	2,817,328
Entries Required Below: Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	2,817,328	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210		(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210		(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	114,000
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)	100,000	
B. Community Services (Fnd 80 Src 210)	14,000	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)		(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only		(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	2,816,111	2,931,328
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	(to Budget Rpt)	1,217
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2013-14 Budget		2,816,111
<i>Line 18 (not 14A) is the Fund 10 Levy certified by the Board.</i>		
19. Total Fall, 2014 All Fund Tax Levy (14B + 14C + 15 + 18)		2,930,111
<i>Line 19 is the total levy to be apportioned in the PI-401.</i>		Levy Rate = 0.01258167
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		100,000

Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.