

TO: Board of Education

FROM: Dr. Jay Morrow

DATE: June 4, 2025

RE: FY25 Goals

As you recall, the Board of Education adopted the following goals and measurements at the meeting on September 9, 2024:

- Continue work to improve student learning environment, measured by:
 - Improved communication with students and families of the importance of good attendance.
 - o Ongoing monitoring and measurements.
- Ongoing revision and implementation of 10-year facility plan, measured by:
 - o Continued planning and implementation of various projects, such as classroom refreshes, possible upper-gym renovations, campus security and other planning and implementation.

Here is an update on each goal:

- We had some very good gains with attendance. Even though we had a stretch in late fall/early winter of illness, we rebounded, nicely in the spring. Please see the attached slide show, courtesy of Mr. Hutchins.
- 10-Year Facility Plan. The following are in process:
 - Summer projects have or will begin soon, including the upper gym project renovations, parking lot projects, and various painting and upkeep items.
 Janice Roome provided an overview of summer projects.
 - The safety audit will occur in early August. The 10-year fire prevention/health/life safety survey is in progress and hopefully will be completed this summer.