

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☐ TRANSFER ☒ AMENDMENT ☐ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Transportation	7/29/2013	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-34-6125-00-985-0-827	General Operation	265,000.00	(122,500.00)	142,500.00
199-34-6399-00-985-0-99-926	Supplies	-	15,000.00	15,000.00
199-34-6319-00-985-0-23-926	Bus Parts	-	14,000.00	14,000.00
199-34-6319-00-985-0-99-926	Bus Parts		56,000.00	56,000.00
199-34-6219-00-985-0-99-926	Contract Labor		7,500.00	7,500.00
199-34-6249-00-985-0-99-926	Contract Labor		20,000.00	20,000.00
199-34-6499-00-985-0-99-926	Supplies		10,000.00	10,000.00
				0.00
				0.00
TOTAL EXPENDITURE		265,000.00	-	265,000.00

Reason: To break down transportation supply expenses

ORIGINATOR:	DATE:	7/31/2013
ORGANIZATIONAL MANAGER:	DATE:	7/31/2013
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:	
BUSINESS MANAGER:	DATE:	8/1/13 7/31/2013
BOARD OF TRUSTEES APPROVAL:	DATE:	

ADM-007 REVISED 9/98

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