



BOARD OF SCHOOL TRUSTEES

## KELLER INDEPENDENT SCHOOL DISTRICT

**8J. Action**

**Date: May 31, 2007**

**SUBJECT: APPROVAL OF CONTRACT AMENDMENT – DURHAM SCHOOL SERVICES**

**BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.**

**FISCAL NOTE: Budgeted Funds: General Fund 199  
Amount Budgeted for FY 2008: \$4,102,800.00**

**Background Information:**

- The contract between the district and Durham School Services is a five-year contract that began August, 1, 2004 and will run through July 31, 2009.
- The contract provides that rates established in all schedules are subject to adjustment once each year, and that rate change requests shall be provided to the district by July 1<sup>st</sup> of each year.

**Administrative Considerations:**

- The transportation rates for the 2007-2008 school year will increase .3% over the rates for the 2006-2007 school year, which is an amount equivalent to the increase in the Dallas-Fort Worth area Consumer Price Index for the month of January, 2007, excluding motor fuel.
- The effective date of Addendum Three, a copy of which is attached hereto, is August 1, 2007.
- This Addendum has been reviewed by district legal counsel.

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**The administration recommends the Board approve Contract Amendment #3 to Durham School Services as presented.**

Respectfully submitted,

Denise Sullivan  
Director of Purchasing