

2025 Payable 2026 Levy

	2024 Pay 2025	2025 Pay 2026	\$ Change	% Change
GENERAL FUND				
Referendum	\$ 6,911,636.03	\$ 7,177,324.19	\$ 265,688.16	
Local Optional	5,145,685.20	5,217,723.20	72,038.00	
Equity	891,966.15	906,795.61	14,829.46	
Operating Capital	695,568.97	681,642.37	(13,926.60)	
Alternative Teacher Compensation	618,290.40	618,244.90	(45.50)	
Achievement and Integration	200,812.78	231,630.00	30,817.22	
Re-employment Insurance	100,000.00	50,000.00	(50,000.00)	
Safe Schools	255,862.80	259,444.80	3,582.00	
Safe Schools - Intermediate District 916	106,609.50	108,102.00	1,492.50	
Ice Arena	167,386.44	167,914.56	528.12	
Career Technical	170,376.75	194,075.02	23,698.27	
LT Facilities Maintenance	1,629,712.73	2,780,799.15	1,151,086.42	
Building/Land Lease	1,511,612.64	1,573,493.25	61,880.61	
Adjustments	97,506.68	265,832.84	168,326.16	
GENERAL FUND	\$ 18,503,027.07	\$ 20,233,021.89	\$ 1,729,994.82	9.35%
COMMUNITY EDUCATION FUND				
Basic Levy	\$ 230,547.14	\$ 213,727.66	\$ (16,819.48)	
Early Child & Family	139,745.26	121,006.20	(18,739.06)	
Home Visiting	3,865.85	3,817.11	(48.74)	
Adults with Disabilities	3,704.97	3,416.36	(288.61)	
School-Age Care	500,000.00	600,000.00	100,000.00	
Adjustments	107,294.55	249,867.49	142,572.94	
COMMUNITY SERVICE FUND	\$ 985,157.77	\$ 1,191,834.82	\$ 206,677.05	20.98%
DEBT SERVICE FUND				
Debt Levy	\$ 7,261,584.00	\$ 6,911,397.00	\$ (350,187.00)	
Alt Facilities/Abatement Bonds	432,798.00	431,815.00	(983.00)	
Adjustments	(137,537.99)	(662,456.19)	(524,918.20)	
DEBT SERVICE FUND	\$ 7,556,844.01	\$ 6,680,755.81	\$ (876,088.20)	-11.59%
OPEB DEBT SERVICE FUND				
OPEB Bond Levy	\$ 1,651,241.00	\$ 1,651,443.00	\$ 202.00	
Adjustments	(53,437.19)	(95,087.40)	(41,650.21)	
DEBT SERVICE FUND OPEB	\$ 1,597,803.81	\$ 1,556,355.60	\$ (41,448.21)	-2.59%
ALL FUNDS TOTAL	\$ 28,642,832.66	\$ 29,661,968.12	\$ 1,019,135.46	3.56%