

School Year	237- CTS ADA	265 - Perkins	259 - CTE Added Cost	# of CTE Programs	Added-Cost Per POS
2022-2023	\$ 85,257.00	\$ 70,174.00	\$ 103,697.00	10	\$ 10,369.70
2021-2022	\$ 94,569.00	\$ 64,240.00	\$ 114,955.00	10	\$ 11,495.50
2020-2021	\$ 163,145.97	\$ 62,176.00	\$ 109,207.00	10	\$ 10,920.70
2019-2020	\$ 139,605.55	\$ 58,735.00	\$ 109,819.80	10	\$ 10,981.98
2018-2019	\$ 155,117.27	\$ 56,678.00	\$ 104,290.00	9	\$ 11,587.78
2017-2018	\$ 136,039.13	\$ 58,880.00	\$ 111,004.00	9	\$ 12,333.78
2016-2017	\$ 132,390.91	\$ 58,439.71	\$ 105,076.00	9	\$ 11,675.11
2015-2016	\$ 154,172.00	\$ 60,284.00	\$ 103,100.00	9	\$ 11,455.56
2014-2015	\$ 101,834.00	\$ 63,750.00	\$ 98,754.00	8	\$ 12,344.25
2013-2014	\$ 83,073.00	\$ 64,014.00	\$ 79,344.00	7	\$ 11,334.86
2012-2013	\$ 101,837.00	\$ 64,134.00	\$ 88,578.00	8	\$ 11,072.25
2011-2012	\$ 105,675.00	\$ 75,134.00	\$ 96,786.00	8	\$ 12,098.25
2010-2011	\$ 122,214.00	\$ 82,713.00	\$ 90,288.00	8	\$ 11,286.00

School Year	237- CTS ADA	265 - Perkins	Added-Cost Per POS	CTS ADA Per Student	259 - CTE Added Cost	# of CTE Programs	CTE Enrollment
2010-2011	\$ 122,214.00	\$ 82,713.00	\$ 11,286.00		\$ 90,288.00	8	
2011-2012	\$ 105,675.00	\$ 75,134.00	\$ 12,098.25		\$ 96,786.00	8	
2012-2013	\$ 101,837.00	\$ 64,134.00	\$ 11,072.25	\$ 581.93	\$ 88,578.00	8	175
2013-2014	\$ 83,073.00	\$ 64,014.00	\$ 11,334.86	\$ 664.58	\$ 79,344.00	7	125
2014-2015	\$ 101,834.00	\$ 63,750.00	\$ 12,344.25	\$ 585.25	\$ 98,754.00	8	174
2015-2016	\$ 154,172.00	\$ 60,284.00	\$ 11,455.56	\$ 866.13	\$ 103,100.00	9	178
2016-2017	\$ 132,390.91	\$ 58,439.71	\$ 11,675.11	\$ 739.61	\$ 105,076.00	9	179
2017-2018	\$ 136,039.13	\$ 58,880.00	\$ 12,333.78	\$ 610.04	\$ 111,004.00	9	223
2018-2019	\$ 155,117.27	\$ 56,678.00	\$ 11,587.78	\$ 657.28	\$ 104,290.00	9	236
2019-2020	\$ 139,605.55	\$ 58,735.00	\$ 10,981.98	\$ 694.55	\$ 109,819.80	10	201
2020-2021	\$ 163,145.97	\$ 62,176.00	\$ 10,920.70	\$ 1,235.95	\$ 109,207.00	10	132
2021-2022	\$ 94,569.00	\$ 64,240.00	\$ 11,495.50	\$ 685.28	\$ 114,955.00	10	138
2022-2023	\$ 85,257.00	\$ 70,174.00	\$ 10,369.70	\$ 622.31	\$ 103,697.00	10	137

School Year	Added-Cost Per POS
2010-2011	\$ 11,286.00
2011-2012	\$ 12,098.25
2012-2013	\$ 11,072.25
2013-2014	\$ 11,334.86
2014-2015	\$ 12,344.25
2015-2016	\$ 11,455.56
2016-2017	\$ 11,675.11
2017-2018	\$ 12,333.78
2018-2019	\$ 11,587.78
2019-2020	\$ 10,981.98
2020-2021	\$ 10,920.70
2021-2022	\$ 11,495.50
2022-2023	\$ 10,369.70

School Year	CTS ADA Per Student
2012-2013	\$ 581.93
2013-2014	\$ 664.58
2014-2015	\$ 585.25
2015-2016	\$ 866.13
2016-2017	\$ 739.61
2017-2018	\$ 610.04
2018-2019	\$ 657.28
2019-2020	\$ 694.55
2020-2021	\$ 1,235.95
2021-2022	\$ 685.28
2022-2023	\$ 622.31