

Summer 2026 MacArthur Projects (Managed by District)				
Project	Preliminary Cost	Likely Fiscal Year	Vendor	Status
Landscaping Services	\$50,000.00	FY26	Green Key Landscaping	Andrea is working on renderings and proposal for February/March Buildings & Sites.
Gym Painting	\$30,000.00	FY26	Nedrow Painting	Have Proposal - Requesting June/July and will come back from touch up post-window installation.
Gym Floor - Re-Branding & Finishing	\$40,000.00	FY26	Specialty Floors	Have finalized proposal.
Main Office Furniture	\$30,000.00	FY27	Frank Cooney (Educational Environments)	Final layout approved - Waiting on final pricing
Window Blinds	\$33,000.00	FY26	All Star Drapery	Vendor to honor bid pricing ~ Final window sizes will need to be sent to Dennis.
Gym Stage Curtain?	\$10,000.00			Removal of Accordion Wall? Replacement?
	\$193,000.00			

#### Summer 2026-7 Eisenhower Projects (Managed by District)

Project	Preliminary Cost	Likely Fiscal Year	Vendor	Status
Landscaping	\$50,000.00	FY28	TBD	
Garaventa Lift Replacement	\$50,000.00	FY27	Garaventa	Have finalized proposal
Window Treatments	\$75,000.00	FY28	TBD - Bid	
Murals	\$20,000.00	FY28	Splash10 Designs	Have approved final proposal
Technology Needs	\$30,000.00	FY27 & FY28	Various	
Furniture Needs	\$500,000.00	FY28	Frank Cooney (Educational Environments) & Lakeshore Learning	Working on budget and finalizing layouts with vendor
Traversing Wall	\$15,000.00	FY26	Everlast Climbing Walls	Working on securing grant funds - I have finalized proposal.
Intercom Algo & Support	\$3,000.00	FY27	Sound Inc.	
	\$743,000.00			

#### Remaining Summer 2026 Projects (Managed by District)

Project	Preliminary Cost	Likely Fiscal Year	Vendor	Status
Sullivan Library	\$29,000.00	FY26	Lowery McD or Ed. Environments	Awaiting Cost Comparative
Sullivan Library	\$3,500.00	FY26	Hallett Movers	Scheduling vendor meeting with Jill to go over packing process.
Ross Library Phase 1 - Storytime & Tables & Chairs	\$25,000.00	FY26	Frank Cooney (Educational Environments)	Consists of soft seating area by window, tables & chairs
Ross Library Phase 2 - Non-Fiction	\$25,267.00	FY27	Frank Cooney (Educational Environments)	Non-Fiction Collection Area
Ross Library Phase 2 - Makerspace Area	\$21,159.00	FY27	Frank Cooney (Educational Environments)	"Makerspace" Lab Section
Firewall	\$50,000.00	FY27	License Renewal	Erate Reimb. of 24%
R/S - LV Cabling	\$141,000.00	FY27	Greatline	Erate Reimb of 30%
Switch Replacement	\$400,000.00	FY27	Sentinel?	Erate Reimb of 60%
Switch Support	\$50,000.00	FY27	Empist?	
Sullivan Intercom Replacement	\$52,000.00	FY27	Sound Inc.	System (\$50K) and Algo & Support (\$2K)
Mac Intercom Replacement	\$103,000.00	FY27	Sound Inc.	System (\$100K) and Algo, Server & Support (\$3K)
Ross Algo & Support	\$3,000.00	FY27	Sound Inc.	Algo, Server & Support (\$3K)
	\$902,926.00			