

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☒ TRANSFER ☐ AMENDMENT ☐ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Federal Program	12/18/2014	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
211 E 11 6119 SI 102 5 11 827	Salaries	50,000.00	(5,000.00)	45,000.00
211 E 13 6310 SI 102 5 30 828	Supplies	44,861.00	5,000.00	49,861.00
TOTAL EXPENDITURE		94,861.00	-	94,861.00

Reason: Purchase Phonics Program at Elementary

ORIGINATOR:	DATE:	12/18/2014
ORGANIZATIONAL MANAGER:	DATE:	12/18/2014
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:	
BUSINESS MANAGER:	DATE:	
BOARD OF TRUSTEES APPROVAL:	DATE:	

ADM-007 REVISED 9/98

14-500014

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CP
12/18/14