

KELLER INDEPENDENT SCHOOL DISTRICT

2009-10

**PROPOSED STAFFING PLAN
Intermediate School (Grades 5-6)
CAMPUS SIZE**

POSITION	(Basic Staffing)	(Additions) 800 Students	(Additions) 1,000 Students	(Additions) 1,200 Students
Principal	1			
Assistant Principal	1	1		
Librarian	1			
Counselor	1	1		
Classroom Teachers	1:26			
<u>Specialty Teachers</u>				
Art Teacher	1			
Band Teacher	1	0.5		
Choir Teacher	1			
P.E. Teacher	1		1	
Intervention Support Teacher (Reading)	4 ^Δ			4 ^Δ
Intervention Support Teacher (Math)	4 ^Δ			
ESL Teacher*	0.5			
GT Teacher*	0.5			
Co-Curricular Teacher	1			0.5
LV Nurse (Converting to RN per budgeted schedule maximum 4 per year)	1			
<u>Special Education</u> (*Based upon IEP)				
Content Mastery Teacher*				
Resource Teacher*				
Content Mastery Aide*				
Resource Aide*				
<u>Paraprofessionals</u>				
Campus Secretary	1			
General Office Aide	3			
P.E. Aide	1	1	0	1
ISS Aide	1			
Library Aide	0	0.5 0		
Bilingual Aide^^	1			
<u>Operational Support</u>				
Computer Technician	0.5			
Lunchroom Monitor	2 1		1	

^Δ Instructional support to students to be provided through positions defined and funded by Compensatory Education funds

*The allocation is based on the number of students requiring services.

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Food Services staffing is based on number of meals served.

Custodial Services staffing is based upon square footage.