



MEMO

TO: Executive Board  
FROM: Matt McDonald, Senior Director of Human Resources & Business/CSBO  
DATE: June 3, 2026  
RE: Mid-Valley Budget for the 2027 Fiscal Year

District 303 has been identified as the Administrative District for Mid Valley Special Education Cooperative, which includes serving as the cooperative's fiscal and legal agent. The Mid Valley tentative budget will be presented at the Business Services meeting on June 22 and the Board of Education meeting on July 13. While formal approval comes from the District 303 board, the budget is also annually presented to the Mid-Valley Executive Board.

Along with the tentative state budget are the tuition rates and projected district invoices for the 2026-2027 school year.

**Recommendation:**

Administration recommends that the Board accept the Mid Valley 2026-27 tentative budget as presented.