

Minidoka County School District #331

School Nutrition Programs

Administrative Board Report

Report Date: October 21, 2024

Finance

This September we fed 12,857 breakfasts, 35,460 lunches and 2,637 snacks over 16 days. Our average daily participation has shown a decrease. I believe this to be mostly due to not serving kindergarten and not having free breakfast for our elementary students. It is tough to see the decrease and I am working on making budget amendments to reflect the updated numbers.

Free & Reduced Eligibility

Great news! Our free & reduced percentage is just over 62%. Carryover ended the second week of October so don't expect the same number for next month. September is typically the highest percent for the year.

Our SDE announced that Medicaid and Foster students were not getting imported to our Direct Certification system but has been fixed. They anticipate seeing more students qualifying now that this glitch has been addressed.

USDA Final Rule

Next school year, we can anticipate a change in the meal pattern. USDA has updated the regulations to now address product based added sugars, even lower sodium limits and a very strict "Buy American" guideline. With these changes it is nearly impossible to properly serve our customers. USDA has set up all SFA (School Food Authorities) to fail in one form or another. In every single setting where USDA has an ear, they have been told how this is going to affect our programs and ultimately lead to program failure. The only thing we can do now is hold on to the seat of our pants.

Here is a [comparison](#) of what our rules are this year vs next year. Please take a glance. What this means for us is we have to overhaul our full menu down to the [ingredients](#) starting in our food bid procedure. This is going to take a lot of time and a lot of knowledge.

Thank you,

Katie Rogers, SNS

School Nutrition Programs Director



Minidoka School Nutrition Programs
NSLP Claim
SY2023-2024

Reimbursement Rates

Month	Sept
Days	16

	Lunch	Breakfast	Stipend	ASSP
Free	\$ 4.45	\$ 2.84	\$ 0.09	\$ 1.21
Reduced	\$ 4.05	\$ 2.54	\$ 0.09	
Paid	\$ 0.44	\$ 0.39	\$ 0.09	

Summary at a Glance

District Wide Summary	Breakfast				Lunch			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
Meals Served	9599	2014	2244	13857	21149	4841	9470	35460
ADP	600	126	140	866	1322	303	592	2216
Reimbursement	\$ 27,261.16	\$ 5,115.56	\$ 875.16	\$ 33,251.88	\$ 94,113.05	\$ 19,606.05	\$ 4,166.80	\$ 117,885.90

Meals Served

School	Breakfast				Lunch				ASSP
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total	Free
Acequia	543	142	192	877	1110	357	719	2186	
East	722	167	219	1108	2643	586	1449	4678	
Heyburn	1578	263	286	2127	3249	711	1095	5055	871
Minico	1527	408	492	2427	3391	944	2004	6339	
Minico PreK	142	0	23	165	228	21	54	303	
MJH	144	15	18	177	306	62	48	416	
Mt. Harrison	284	70	112	466	706	89	213	1008	
Paul	1259	262	165	1686	2614	487	1236	4337	525
Rupert	2391	530	545	3466	4158	843	1246	6247	1241
West	1009	157	192	1358	2744	741	1406	4891	
Total	9599	2014	2244	13857	21149	4841	9470	35460	2637
Overall	13857				35460				2637

Total Reimbursement

School	Breakfast			Lunch			Federal Stipened	ASSP
	Free	Reduced	Paid	Free	Reduced	Paid		
Acequia	\$ 1,542.12	\$ 360.68	\$ 74.88	\$ 4,939.50	\$ 1,445.85	\$ 316.36	\$ 196.74	
East	\$ 2,050.48	\$ 424.18	\$ 85.41	\$ 11,761.35	\$ 2,373.30	\$ 637.56	\$ 421.02	
Heyburn	\$ 4,481.52	\$ 668.02	\$ 111.54	\$ 14,458.05	\$ 2,879.55	\$ 481.80	\$ 454.95	\$ 1,053.91
Minico	\$ 4,336.68	\$ 1,036.32	\$ 191.88	\$ 15,089.95	\$ 3,823.20	\$ 881.76	\$ 570.51	
Minico PreK	\$ 403.28	\$ -	\$ 8.97	\$ 1,014.60	\$ 85.05	\$ 23.76	\$ 27.27	
MJH	\$ 408.96	\$ 38.10	\$ 7.02	\$ 1,361.70	\$ 251.10	\$ 21.12	\$ 37.44	
Mt. Harrison	\$ 806.56	\$ 177.80	\$ 43.68	\$ 3,141.70	\$ 360.45	\$ 93.72	\$ 90.72	
Paul	\$ 3,575.56	\$ 665.48	\$ 64.35	\$ 11,632.30	\$ 1,972.35	\$ 543.84	\$ 390.33	\$ 635.25
Rupert	\$ 6,790.44	\$ 1,346.20	\$ 212.55	\$ 18,503.10	\$ 3,414.15	\$ 548.24	\$ 562.23	\$ 1,501.61
West	\$ 2,865.56	\$ 398.78	\$ 74.88	\$ 12,210.80	\$ 3,001.05	\$ 618.64	\$ 440.19	
Total	\$ 27,261.16	\$ 5,115.56	\$ 875.16	\$ 94,113.05	\$ 19,606.05	\$ 4,166.80	\$ 3,191.40	\$ 3,190.77
	\$ 33,251.88			\$ 117,885.90			\$ 3,191.40	\$ 3,190.77

\$ 157,519.95

Enrollment

School	Enroll	Free	Reduced	Paid	% F/R
Acequia	257	115	30	112	56.42%
East	493	250	58	185	62.47%
Heyburn	510	289	61	160	68.63%
Minico	1243	544	149	550	55.75%
Minico PreK	73	52	1	20	72.60%
MJH	33	25	4	4	87.88%
Mt. Harrison	114	78	10	26	77.19%
Paul	462	218	50	194	58.01%
Rupert	634	368	88	178	71.92%
West	512	258	69	185	63.87%
Total	4333	2197	520	1616	62.70%

Negative Balances

School	Free	Reduced	Paid	Total
Acequia	-\$0.15	-\$38.00	-\$142.25	-\$180.40
East	-\$43.65	-\$20.20	-\$262.30	-\$326.15
Heyburn	-\$173.20	-\$84.00	-\$328.60	-\$585.80
Minico	-\$571.90	-\$337.80	-\$2,388.84	-\$3,298.54
Minidoka JH PRK	-\$62.70	-\$9.60	-\$70.95	-\$130.50
Mt. Harrison	-\$9.95	-\$109.50	-\$876.20	-\$1,127.20
Paul	\$0.00	\$0.00	\$0.00	-\$2.40
Rupert	-\$78.70	-\$277.70	-\$1,669.99	-\$2,126.39
West	-\$89.60	-\$28.30	-\$122.85	-\$327.45
Total	-\$1,029.85	-\$905.10	-\$5,861.98	-\$7,796.93

Average Daily Participation

School	Breakfast					Lunch					ASSP
	Free	Reduced	Paid	ADP%	Total	Free	Reduced	Paid	ADP%	Total	Free
Acequia	34	9	12	21%	55	69	22	45	53%	137	
East	45	10	14	14%	69	165	37	91	59%	292	
Heyburn	99	16	18	26%	133	203	44	68	62%	316	54
Minico	95	26	31	12%	152	212	59	125	32%	396	
Minico PreK	9	0	1	14%	10	14	1	3	26%	19	
MJH	9	1	1	34%	11	19	4	3	79%	26	
Mt. Harrison	18	4	7	26%	29	44	6	13	55%	63	
Paul	79	16	10	23%	105	163	30	77	59%	271	33
Rupert	149	33	34	34%	217	260	53	78	62%	390	78
West	63	10	12	17%	85	172	46	88	60%	306	
Total	600	126	140	22%	866	1322	303	592	51%	2216	165

Balance Summary Report

1-All Schools

Status	Negative Balances	Positive Balances	Net Balance
Student			
Free	(\$914.85)	\$14,447.10	\$13,532.25
Paid	(\$5,129.48)	\$36,680.83	\$31,551.35
Reduced	(\$769.15)	\$6,489.02	\$5,719.87
Student Totals:	(\$6,813.48)	\$57,616.95	\$50,803.47
Non-Student			
Adults	(\$299.95)	\$2,882.94	\$2,582.99
Employee	\$0.00	\$0.00	\$0.00
Non-Student Totals:	(\$299.95)	\$2,882.94	\$2,582.99
1-All Schools Totals:	(\$7,113.43)	\$60,499.89	\$53,386.46