<u>2025-03-X</u> March <u>25, 2025</u>

Resource: Melissa Irby Chief Financial Officer

AGENDA ITEM: Report Out of the Finance and Audit Committee and

Consideration of Approval of the Student Housing Meal

Plan Effective in Academic Year 2025-2026

DISCUSSION: Two options are recommended for the Student Housing

Meal Plan required for all Collin College Housing Residents for the academic year 2025-2026.

Student Housing will be fully occupied with approximately 280 students in Fall 2025.

 Each fall and spring semester will have two meal plan options proposed to allow students to select options that include additional meals and funds.

- The summer semesters I & II will have one meal plan option each.
- A basic meal plan, consisting of an average of 12 meals a week, will be required to be purchased by each student in housing.
- If funds are depleted, students may add money to their account and continue to receive the 20% discount until the end of the semester.
- Meal plan cost recommendations are attached.
- Housing Students will receive a 20% discount on all kitchen-prepared food items and fountain drinks. This discount will not include pre-packaged items, bottled beverages, or Starbucks.

DISTRICT PRESIDENT'S RECOMMENDATION:

The District President recommends approval of the Student Housing Meal Plan for the academic year 2025-2026.

SUGGESTED MOTION:

This item may come as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the Student Housing Meal Plan for the academic year 2025-2026."

2025-2026 Proposed Student Housing Meal Plans

FALL 2025 Meal Plan - closed Labor Day and 3 days the week of Thanksgiving

Meal Plan Dates	Housing Meal Plan Options	Current Plan Cost	Proposed Plan Cost	20% Discount	2025-26 Plan Value
8/25/25 - 12/12/25	Meal Plan #1 (minimum meal plan required)	\$ 1,575	\$ 1,640	\$ 328	\$ 1,968
8/25/25 - 12/12/25	Meal Plan #2	\$ 2,075	\$ 2,160	\$ 432	\$ 2,592

SPRING 2026 Meal Plan - closed week of Spring Break and Spring Holiday

Meal Plan Dates	Housing Meal Plan Options	Current Plan Cost	Proposed Plan Cost	20% Discount	2025-26 Plan Value
1/20/26 - 5/15/26	Meal Plan #1 (minimum meal plan required)	\$ 1,575	\$ 1,640	\$ 328	\$ 1,968
1/20/26 - 5/15/26	Meal Plan #2	\$ 2,075	\$ 2,160	\$ 432	\$ 2,592

^{*}Semester includes 17 weeks in total, excluding the week of Spring Break

Maymester Meal Plan 2026 - closed Memorial Day

Students can purchase food using personal funds.

SUMMER I Meal Plan 2026 - closed July 4

Meal Plan Dates	Housing Meal Plan Options	Current Plan Cost	Proposed Plan Cost	20% Discount	2025-26 Plan Value
6/5/26 - 7/9/26	(minimum meal plan required)	\$ 350	\$ 365	\$ 73	\$ 438

SUMMER II Meal Plan 2026

Meal Plan Dates	Housing Meal Plan Options	Current Plan Cost	Proposed Plan Cost	20% Discount	2025-26 Plan Value
7/13/26 - 8/11/26	(minimum meal plan required)	\$ 350	\$ 365	\$ 73	\$ 438