

***FY 26 Revised Budget includes a transfer of \$175,000 from the general fund to the building construction fund, \$39,178 to the food service fund and \$55,806 to the community service fund.**

FY 26 Revised Budget			
FUNDS	FY 26 Expenditures	FY 26 Revenue	
01 General*	\$5,770,268.00	\$5,968,627.00	\$198,359.00
02 Food Service*	\$206,808.00	\$206,808.00	\$0.00
04 Community Service*	\$80,469.00	\$80,469.00	\$0.00
07 Debt Service	\$254,125.00	\$256,211.00	\$2,086.00
08 Trust and Agency	\$25,000.00	\$25,000.00	\$0.00
Total	\$6,336,670.00	\$6,537,115.00	\$200,445.00