Campus Improvement Plan

2010/2011

Lion Pride Begins Here!

Date Reviewed: 10/27/10

Date Approved: 10/27/10

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Mission Statement

Ozona Elementary School believes that all children can learn. We are committed to providing quality educational opportunities for all students. Our children are provided a positive and challenging environment which fosters self-motivated, responsible, life-long learners.

Vision

Ozona Elementary School will strive to establish a visible partnership between parents, students, community members, and its staff.

Nondiscrimination Notice

OZONA EL does not discriminate on the basis of race, color, national origin, sex, or disability in providing education services, activities, and programs, including vocational programs, in accordance with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Educational Amendments of 1972; and section 504 of the rehabilitation Act of 1973; as amended

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Name	Position
Bird, Rick	Business
Davis, Vicki	Teacher
DeLaGarza, Linda	Instructional Aide
DeLaGarza, Victor	Parent
Fred, Debra	Teacher
Hendryx, Maria	Counselor
Jackson, Amanda	Principal
Luckie, Jessica	Teacher
Munoz, Vicky	Teacher
Patterson, Jan	Teacher
Richie, Mack	Community
Saunders, Justina	Teacher
Savala, Janina	Assistant Principal
Williams, Susan	Teacher, Special Programs

Federal, State, and Local Funding Sources

IDEA Special Education	Federal
Read/Right	Federal
REMS Grant	Federal
Title I	Federal
Title IIA Principal and Teacher Improvement Federal	Federal
Title IID Technology	Federal
Title III Bilingual / ESL	Federal
Title IV Safe and Drug Free	Federal
Accelerated Reader	Local
AIMSWEB	Local
CATCH Program	Local
DMAC Educational Software	Local
Services Using Region XV Education Service Center	Local
SHAC Committee	Local
Special Ed Shared Services with Menard Coop	Local
State Compensatory	State

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(These goals have not been updated by the U.S. Department of Education as of the 2010/2011 school year.)

- Goal 1. By 2013-2014, all students will reach high standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
- Goal 2. All limited English proficient students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.
- Goal 3. By 2005-2006, all students will be taught by highly qualified teachers.
- Goal 4. All students will be educated in learning environments that are safe, drug-free, and conducive to learning.
- Goal 5. All students will graduate from high school.

Goal 1. All Ozona Elementary students will reach high standards, at a minimum attaining proficiency or better in Math, English/Language Arts, Reading, Science, and Social Studies as set forth by the No Child Left Behind Act of 2002.

Objective 1. All Ozona Elementary teachers and paraprofessionals will meet highly qualified standards applicable to their assignment as defined by NCLB.

3. GT Teachers will attend at least 6 hours of Amanda Jackson June 2010- May (S)ESC XV Staff Gift/Talented training each year. (Title I: 2011 1,2,3,4) (Target Group: All) (NCLB: 3)	2. All teachers will be certified to teach the subject hired for. (Title I: 1,2,3) (Target Group: All) (NCLB: 1,2,3)	1. Paraprofessionals will have 45 college hours or pass state mandated test. (Title I: 1,2,4) (Target Group: All) (NCLB: 3)	Activity/Strategy Person(s) Responsible Timeline Resources
010- May (S)ESC XV Staff)10 - May (L)Personnel files	(S)ESC	neline Resources
Attendance certificates	Teacher certificates	College transcipt Certificate of completion Acceptable score on state mandated test	Evaluation

A high attendance rate will be achieved and maintained.

Objective 1. Ozona Elementary School will maintain an attendance rate of 96% by all students and student population for the 2010-2011 school year.

4. Provide a wellness program that includes instruction in diet, nutrition and exercise for students. (Title I: 1,2,9,10) (Target Group: All) Staff	 Attendance records will be checked at least every 6 weeks and notifications of excessive absences will be sent to parents. (Title I: 1,2,9,10) (Target Group: All) 	2. Staff will phone parents to check on students who are absent (PDAS Domain VII-Criterion 6) (Title I: 1,2,9) (Target Group: All)	1. Classroom teachers will focus on the importance of attendance and encourage regular atttendance through a variety of approaches. (PDAS Domain VII-Criterion 6) (Title I: 1,2) (Target Group: All)	Activity/Strategy
nda Jackson, CATCH ram, SHAC Committee,	Amanda Jackson, Maria Perez, Patty Villarreal	Instructional Staff	Amanda Jackson, Instructional Staff	Person(s) Responsible
August 2010- May 2011	Ausgust 2010 - May 2011	August 2010- May 2011	August 2010- May 2011	Timeline
(L)CATCH Program, (L)Lesson Plans, (L)Posters, (L)SHAC Committee, (L)Visual Alds & Equipment	(L)Attendance reports, (S)AEIS Data	(L)Attendance reports, (S)AEIS Data	(L)Attendance reports, (S)AEIS Data	Resources
Participation by staff and students will be observed during the school day.	Improved attendance	Improved attendance	Attendance reports Parent contact log	Evaluation

Goal 3. Students at Ozona Elementary will be provided opportunities to succeed in learning environments designed to meet their individualized needs (which will result in a future low drop-out rate).

Objective 1. By May 2011, all students who are served in special education will continue to be provided opportunities for each student to make measurable progress in the general curriculum and be included in the regular classrooms.

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Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
nts	Amanda Jackson, Menard Co- op, Region XV ESC	August 2010 - May 2011	(L)Menard Co-op, (L)RTI Guidelines, (S)ESC XV	Certificates of Completion
support options, documentation, and evaluation processes. (Title I: 1,2,3,4,8,9,10) (Target Group: SPED) (NCLB: 3)				To referrel nackets
	Amanda Jackson, Maria Hendryx, RTI Committee	August 2010 - May 2011	(L)AIMSWEB, (L)KII Guidelines, (S)ESC XV	RTI Committee minutes
strategies demonstrating educational needs for referred students. (Title I: 1,2,3,9,10) (Target				
scation students will be ensured ctive environment by periodic	Amanda Jackson, Special Education Staff	August 2010- May 2011	(L)ARD	ARD
review of all available options. (Title I: 1,2,3,9,10) (Target Group: SPED)				Satisfactory progress on IEP
4. Special Education services and programs will be reviewed annually. (Title I: 1,2,3,9,10)	Amanda Jackson, Instructional Staff, Menard Co-op	August 2010- May 2011	(L)Parent/Starr contact	Calisiacial A Frogressia
5. Surveys will be given upon enrollment to	Amanda Jackson, Maria Hendryx, Maria Perez	August 2010 - May 2011	(L)Community Resources	Home Liaison Records
given information and referred to appropriate				
Social Services in compliance with NCLB. (Title I: 1,2,6,9,10) (Target Group: All, ECD, Arbita) (NCLB: 4)				
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Goal 3. Students at Ozona Elementary will be provided opportunities to succeed in learning environments designed to meet their individualized needs (which will result in a future low drop-out rate).

Objective 2. By May 2011, Ozona Elementary will provide a more structured learning environment for socially, economically disadvantaged or homeless students to ensure their development.

Activity/Strategy	Person(s) Responsible	Timeline.	Resources	Evaluation
1. Teacher will operate a full-day Pre- Kindergarten program (Title I: 1,2,3,9,10)	Holly Rylander, Kimberly Harris, Kristin Bunger, Rebecca Kain, Shauna Yeager	August 2010 - May 2011	(L)Staff	Higher test performance for low SES students.
2. The curriculum facilitates transition into the the learning environment. (Title I: 1,2,7,9,10) (Target Group: All)	Holly Rylander, Kimberly Kerr, Kristin Bunger, Rebecca Kain, Shauna Yeager	August 2010- May 2012	(L)Staff	Higher test performance for low SES students.
3. Surveys will be given upon enrollment to identify homeless students and parents will be given information and referred to appropriate Social Services in compliance with NCLB. (Title I: 1,2,6,9,10) (Target Group: All, AtRisk) (NCLB: 4)	Amanda Jackson, Janina Savala, Maria Perez	August 2010 - May 2011	(L)Community Resources	Home Lialson Records
4. Pre-K Teachers will attend the CIRCLE (Center for Improving the Readiness of Children for Learning and Education) Conference. (Title I: 1,2,3,4,9,10) (Target Group: All) (NCLB: 3,5)	Holly Rylander, Kimberly Harris, Kristin Bunger, Rebecca Kain, Shauna Yeager	August 2010 - May 2011	(L)Staff, (S)ESC XV	Certificate of completion

Goal 3. Students at Ozona Elementary will be provided opportunities to succeed in learning environments designed to meet their individualized needs (which will result in a future low drop-out rate).

Objective 3. May 2011, Ozona Elementary School will coordinate and integrate federal, state, and local programs to provide optimal individualized differentiated instruction for all students.

will increase each year.	August 2010-May (L)Schedule, (S)TEA Guidelines	August 2010-May 2011	Amanda Jackson, Janina Savala	8. Administration will continue to add one bilingual classroom per grade level per year.
		August 2010 - May 2011	Amanda Jackson, Janina Savala	7. Administrative staff will actively seek out Bilingual Certified Instructors as well as assist current staff to become bilingual certified. (Title I: 1,2,3,9,10) (Target Group: ESL, LEP) (NCLB: 2,3)
Number of students receiving Migrant services.		August 2010 - May 2011	Ann McQuerrey, Jennifer Rutherford	 Migrant students will be identified and receive related services. (Title I: 1,2,9,10) (Target Group: Migrant) (NCLB: 4)
Number of students receiving social services	(L)Community Resources	August 2010 - May 2011	Karen Huffman, Maria Hendryx	5. Information about various social services will be available as needed. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 4)
social services.		August 2010- May 2011	Amanda Jackson, Maria Hendryx	4. A student handbook, updated annually, will be provided to all parents explaining the procedures required for available nutrition programs. (Title I: 1,2,9,10) (Target Group: AII) (NCLB: 4)
Report Cards	ds, Local nes		Elizabeth Clark	 Students identified as Dyslexic will receive accelerated instruction in addition to regular instruction. (Title I: 1,2,9,10) (Target Group: Dys) (NCLB: 3)
Test Results TPRI	idelines	August 2010 - (May 2011	Tonya Poindexter	2. Students identified as ESL will receive accelerated instruction in addition to regular Instruction. (Title I: 1,2,9,10) (Target Group: ESL) (NCLB: 2)
Progress reports	(L)Staff, (S)SIOP(Sheltered Pinstruction Observation Protocol)	August 2010- (May 2011	Amanda Jackson, Grade Level committee, Instructional Staff, Teacher Assistants, Tonya Poindexter	 Staff will use all available resources to provide individualized instruction to students, especially those identified as at-risk. (Title I: 1,2,3,9,10) (Target Group: All, AtRisk) (NOLB: 3,5)
Evaluation	Resources	Timeline	Person(s) Responsible	Activity/Strategy
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Goal 3. Students at Ozona Elementary will be provided opportunities to succeed in learning environments designed to meet their individualized needs (which will result in a future low drop-out rate).

Objective 4. By May 2011, 85% of K-2 students will be able to read on grade level as defined by the end of year TPRI and grades 3-5 students will pass their TAKS exams.

 Instruction will guided based on information gained from students' perfomance of on-going formal and informal assessments. 	5. Vertical alignment meetings with other teachers. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 1,2,5)	ss to during the get Group;	3. State adopted or campus approved reading curriculum will be used. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 1,2,5)	2. Staff will analyze reading TAKS objectives falled by 3rd grade students to address areas of need. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 1,2,5)	1; 3-5 grade students will take TAKS exam. (Title I: 1,2,3,9,10) (Target Group: All) (NCLB: 1,2,5)	Activity/Strategy
Grade level teachers, firstructional Staff, K-5 Teachers 2011	Grade level teachers	Grade level teachers, Instructional Staff, Teacher Assistants	K-5 Teachers	Grade level teachers	Teachers in grades 3-5	Person(s) Responsible
Auguat 2010-May 2011	August 2010 - May 2011	September 2010- May 2011	August 2010 - May 2011	September 2011	April 2011	Timeline
(L)DMAC Educational Software, (L)Grade Level Curriculum, (O)TEKS	(L)Grade Level Curriculum, (O)TEKS	(F)Read/Right, (L)Compensatory funds, (L)Instructionally focused calendar, (L)Materials/Equipment, (L)Resource materials	(L)CSCOPE, (L)Reading and Spelling books	(L)DMAC Educational Software, (S)AEIS Data	(S)TAKS exams	Resources
Lesson plans and data will indicate level of student mastery.	Minutes of meetings. Appropriate grade-level learning activities	Pre and Post tests TPRI end of the year TAKS exams	Classroom assessments	6 weeks grades Tutorial roster Post tests	Test Results	Evaluation

Goal 4.

Students will be proficient on grade level math, reading, and science tests.

Objective 1. At-risk students will be given additional opportunities and various instructional methods will be used to bring those identified students to grade level.

5. OES will use CSCOPE curriculum to assist Scienthe instruction of Science	4. Post tests of at-risk students served in Read/Right Program. (Title I: 1,2,9,10) (Target Group: AtRisk) (NCLB: 1,2,5)	3. Post tests of at-risk students served through Instranditional support (Title I: 1,2,9,10) (Target Group: AtRisk) (NCLB: 1,2,5)	2. Schedule designated time in schedule to serve identified at-risk students. (Title I: 1,2,9,10) (Target Group: AtRisk) (NCLB: 1,2,5)	1. Appropriate identification of at-risk students. Instruction of at-risk students. Sava (NCLB: 1,2,9,10)	Activity/Strategy Pe
Science Teachers	Elizabeth Clark, Misty Jurado	Instructional Staff, K-5 Teachers /	Amanda Jackson, K-5 Teachers	Instructional Staff, Janina A Savala, K-5 Teachers, SAP committee	Person(s): Responsible
August 2010-May (L)CSCOPE 2011	August 2010 - May 2011	August 2010- May 2011	August 2010 - May 2011	August 2010 - May 2011	lime Ine
(L)CSCOPE	(L)Gates-MacGinitle, (S)TAKS exams	(L)CSCOPE, (L)TEKS aligned math tests, (S)TAKS exams, (S)TPRI	(L)Budgeted funds, (L)Faculty & Student attendance Staff, (L)Instructionally focused calendar, (L)Materials/Equipment	(L)RTI Guidelines, (L)SAP training manual, (L)School Personnel, (S)TEA Guidelines, (S)TPRI	Resources
Test Results	Test Results	Test results	Student attendance	Results of assessments At-risk indicators	Evaluation

Goal 5. All students at Ozona Elementary and staff will be provided equitable access to technological and instructional resources (which will provide opportunity for more students to graduate from high school especially through career/tech programs).

Objective 1. Ozona Elementary School will enhance student acquisition of knowledge through integration of curriculum with technology tools,

5. Students will be able to make a variety of products using a variety of software. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 5)	 Students will learn to log on to the network. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 	3. Students in grades 2-5 will be provided with the opportunity to use computerized practice software. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 5)	 Students will follow acceptable use policy as Amanda Jackson, Ofelia Harris, outlined in Ozona Elementary Handbook. (Title Patrica Tambunga I: 1,2,9,10) (Target Group: All) (NCLB: 4,5) 	1. Students in 1-5 will practice proper keyboarding skills and techniques using appropriate computer terminology. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 5)	Activity/Strategy
Ofelia Harris, Patrica Tambunga May 2011	Ofelia Harris, Patrica Tambunga September 2010 (L)Computer Lab	Instructional Staff, Ofelia Harris, Patrica Tambunga	Amanda Jackson, Ofelia Harris, Patrica Tambunga	Instructional Staff, Ofelia Harris, Patrica Tambunga	Person(s) Responsible
May 2011	September 2010	August 2010 - May 2011	August 2010 - May 2011	August 2010 - May 2011	Timeline
(L)Power Point, Word, Publisher Student Products	(L)Computer Lab	(L)Software, (L)Technology Funds	(L)Acceptable Use Policy, (L)Ozona Elementary Handbook	(L)Software	Resources
Student Products	Progress Reports Report Cards	Periodic evaluation of skills by instructional staff	Periodic review of reports	Periodic evaluation of skills by instructional staff.	Evaluation

Goal 5. All students at Ozona Elementary and staff will be provided equitable access to technological and instructional resources (which will provide opportunity for more students to graduate from high school especially through career/tech programs).

Objective 2. Ozona Elementary School will provide and sustain adequate equipment, software, and access to technology.

				1,2,4,9,10) (Target Group: All) (NCLB: 5)
				opportunities to all students. (Title I:
				staff in order to provide technology
Instructional setting, PDAS	(L)Technology Funds	May 2011	Harmsen, Tiffany Esparza	provided and maintained by the technology
Increased use of technology in	(L)Internet, (L)Software,	August 2010 -	Amanda Jackson, Keith	4. Technology integrated into instruction will be Amanda Jackson, Keith
				5)
students.			Poindexter	(Title I: 1,2,4,8,9) (Target Group: All) (NCLB:
and differentiated instruction for	Educational Software	May 2011 .	Melinda Moran, Tonya	assisted technology to track student progress.
Individualization of expectations	(L)AIMSWEB, (L)DMAC	August 2010-	Amanda Jackson, ESC VII,	3. Instructional staff will be trained to use
				1,2,9,10) (Target Group: All) (NCLB: 1,2,5)
school day.	(L)SPARKS			whiteboards and hand-held devices. (Title I:
will be observed during the	Hardware,	May 2010	Tiffany Esparza	be enhanced through the use of interactive
Use of interactive whiteboards		August 2009 -	Math & Science Teachers, 1-5,	2. Student's instruction in Math & Science will
				(NCLB: 5)
PDAS				students. (Title I: 1,2,9,10) (Target Group: All)
instructional setting.	(L)Technology Funds	May 2011		provide enriched learning opportunities to all
Increase use of technology in	(L)Internet, (L)Software,	August 2010 -	Instructional Staff, Ofelia Harris	1. Technology integrated into instruction will
FValuation	Resources		Person(s) Kesponsible	Activity/Strategy
		1		
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Goal 6. The school will provide a safe learning environment for all students at Ozona Elementary School.

Objective 1. Lower all types of violent acts by developing meaningful Intervention plans and involving stakeholders in awareness activities.

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Evidence of reporting as needed.	(S)Department of Human Services	August 2010- May 2011	María Hendryx	5. Update teacher's awareness of potential abuse and proper reporting procedures, CPS (Title I: 1,2,9,10) (Target Group: All) (NCLB:
Decrease number of referrals	(L)Counselor, (S)ESC XV, (S)TEA Guidelines	August 2010 - May 2011	Maria Hendryx	4. Guidance lessons on school bullies, to include prevention activities and reporting incidents. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 4)
Culmination of results	. (L)Newsletter mail out	Spring 2010 .	Maria Hendryx	 Parent survey concerning school violence. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 4)
referrals for repeat offenders.	(S)ESC XV	August 2010 - May 2011	Amanda Jackson, Janina Savala, María Hendryx, RTI Committee	2. Establish an intervention team, if necessary, to assist students experiencing difficult behavior problems. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 4)
referrals.	(L)Code of Conduct	August 2010 - May 2011	Amanda Jackson, Board of Trustees, Chris duBois, Staff	1. A Student Code of Conduct will be maintained focusing each student's action on desired behaviors. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 4)
Evaluation	Resources	ilmeline:	Person(s) Responsible	Activity/Strategy

Goal 6. The school will provide a safe learning environment for all students at Ozona Elementary School.

Objective 2. Ensure a smooth transition into, through, and out of Ozona Elementary by students and parents.

3. 5th Grade students will attend orientation at 5th Grade Teachers, 6th Grade Ozona Middle School (Title I: 1,2,9,10) Teachers, Amanda Jackson,	2. Coordination of curriculum between surrounding pre-schools and Kindergarten teachers. (Title I: 1,2,7,9,10) (Target Group: All) (NCLB: 4)	 Kindergarten/Pre-K orientation and registration. (Title I: 1,2,6,7,9,10) (Target Group: All) (NCLB: 4) Amanda Jackson, Maria Hendryx, Maria Perez, Patty Villarreal 	Activity/Strategy Person(s) Responsible
Spring 2011	May 2010	August 2010and May 2011	Timeline
(L)Faculty & Staff, (L)Local Funds	(L)Kindergarten Curriculum	(L)Internet, (L)Local Newspaper, (L)Newsletter mail out, (L)Newspaper, (L)Registration packets	Resources
Feedback	Documentation of alignment information.	Enrollment	Evaluation

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Goal 6. The school will provide a safe learning environment for all students at Ozona Elementary School.

Objective 3. Plan and implement crisis prevention/intervention to insure achievement for all students at Ozona Elementary.

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2. Instructional staff will be given activities and Janina Savala, Maria Hendryx, resources to support all students in the event of Region XV ESC a crisis. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 4)	Activity/Strategy: 1. All staff responsibilities during a crisis will be provided and reviewed annually. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 4) Person(S) Responsibile Timeline Amanda Jackson, Chris duBois, August 2010 - May 2011
1	Person(s) Responsible Responsible Responsible Amanda Jackson, Chris duBois, Janina Savala
August 2010 - May 2011	Trimeline August 2010 - May 2011
(L)Crisis Management Intervention	Resources (F)REMS Grant, (L)Approved Guidelines, (L)Campus Crisis management plan, (L)Flip Charts
Successful adjustment for all students.	Evaluation Responsible behavior by all staff in time of crisis.

Goal 6. The school will provide a safe learning environment for all students at Ozona Elementary School.

Objective 4. Plan and implement School Emergency Procedures to Ensure School Safety.

Activity/Strategy	Person(s) Responsible	Timeline	Resources	Evaluation
1. All staff responsibilities during a crisis will be Amanda Jackson, Crisis Safety		August 2010 -	(F)REMS Grant, (L)Campus	Responsible behavior by all staff
provided and reviewed annually. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 4)	Team, SBDM Team	May 2011	Crisis management plan	in time of crisis.
2. Instructional staff will be given activities and Maria Hendryx		August 2010 -	(L)Crisis Management Flip	Successful adjustment for all students.
a crisis. (Title I: 1,2,4,9,10) (Target Group: All) (NCLB: 4)		Ividy 2011	rmation/Counseling gles	
3. Survivors of a crisis will be supported by all staff and students. (Title I: 1,2,9,10) (Target Group: All) (NCLB: 4)	Amanda Jackson, Janina Savala, Maria Hendryx, Staff	August 2009 - May 2010	(L)Counseling materials	Successful adjustment for all survivors of a crisis.

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The school will provide a safe learning environment for all students at Ozona Elementary School.

Goal 6.

Objective 5. Plan and implement school safety procedures

1,2,3,10) (laiger cloap. 7.1) (100m. 1)	3. Maintain communication between office personnel and other campuses. (Title I:	Procedures will be continued for all Title I: 1,2,9,10) (Target Group: All)	1. Teachers will review and practice fire drill and disaster procedures with all students. (Title I: 1,2,9,10) (Target Group: All) (NCLB:
	Administrators, Patty Villarreal	Patty Villarreal, Staff	Person(s):Responsible
	August 2010 - May 2011	August 2010 - May 2011	August 2010- May 2011
	(L)Two-way radios	(L)Log In Sheets, (L)Visitor Passes/Software	Resources (L)Disaster drill information, (L)Fire Escape Maps
	Quick/Easy access to staff members outside of building or on other campuses.	Successful use of sign in procedures.	Escape routes are posted.

Goal 7. Ozona Elementary School will include parent involvement.

Objective 1. Increase parental involvement in education decisions and teacher/parent activities at Ozona Elementary.

Activity/Strategy	Person(s) Responsible	Imeline	Resources	
 School/parent/student compacts will be reviewed/updated annually. (Title I: 1,2,6,9,10) (Target Group: All) (NCLB: 4) 	Classroom teachers, Maria Perez	May 2011	(L)Classroom Teachers	Completed compact to be signed.
2. School/parent/student compacts will be signed annually and kept on file. (Title I: 1,2,6,9,10) (Target Group: All) (NCLB: 4)	Maria Perez	August 2010	(L)Registration	Reduced number of parental complaints.
3. Translator will be provided, if necessary, for conference with instructional staff or principal. (Title I: 1,2,6,9,10) (Target Group: All) (NCLB: 4)	Amanda Jackson, Patty Villarreal, Staff	August 2010 - May 2011	(L)Bilingual Staff	Parental awareness of academic expectations.
 A campus newsletter will be distributed to parents each six weeks. (Title I: 1,2,6,9,10) (Target Group: All) (NCLB: 4) 	Maria Hendryx	September 2010 - May 2011	September 2010 - (S)Parents Make a Difference May 2011 information from Region	Parental awareness of academic expectations.
5. Activities will be held to facilitate parental involvement. (Title I: 1,2,6,9,10) (Target Group: All) (NCLB: 4)	Amanda Jackson, Classroom teachers, Janina Savala, Maria Hendryx, Maria Perez	August 2010 - May 2011	(L)Local Newspaper, (L)Local TV, (L)Sign-In Sheets	Improved parent/school relationship.
6. Parents of special needs students will be actively involved in the IEP/ARD process. (Title I: 1,2,6,9,10) (Target Group: SPED) (NCLB: 4)	Allison McGuire, Amanda Jackson, Dawn Traylor, Special Educatlon Staff	August 2010 - May 2011	(L)ARD meetings	Increased parental attendance at ARD meetings.
 7. Increase the number of evening activiles/opportunities for parental involvement. (Title I: 1,2,6,9,10) (Target Group: All) (NCLB: Perez 4) 	Amanda Jackson, Classroom teachers, Janina Savala, Maria Perez	August 2010 - May 2011	(L)Celebrate Public School Week, (L)Classroom Teachers, (L)Parent Preview Nights	Parental Participation Sign-in sheets
8. Increase the number of face to face parent/teacher conferences. (Title I: 1,2,6,9,10) (Target Group: All) (NCLB: 4)	Amanda Jackson, Classroom teachers, Janina Savala, Marla Hendryx, Maria Perez	August 2010 - May 2011	(L)Classroom Teachers, (L)Phone calls	Documented conferences

Decaration of Belefs and Visions

A DECLARATION OF BELIEFS AND VISIONS

*OZONA ELEMENTARY SCHOOL EXISTS FOR THE EDUCATION OF THE CHILDREN OF CROCKETT COUNTY.
*OZONA ELEMENTARY SCHOOL EXISTS TO SUPPORT THE RELATIONSHIP BETWEEN TEACHERS AND STUDENTS.
*OZONA ELEMENTARY SCHOOL WILL FOCUS ON IMPROVING STUDENT PERFORMANCE FOR ALL STUDENTS. *OZONA ELEMENTARY SCHOOL REQUIRE A COMMON CORE OF ACADEMIC SUBJECTS FOR ALL STUDENTS AS DETERMINED BY THE STATE OF TEXAS

GUIDELINES FOR EDUCATIONAL EXCELLENCE

I. BROAD-BASED INVOLVEMENT AT THE CAMPUS LEVEL

* The governance structure of educational programs, the selection of instructional methods and strategies, the plans and decisions for improvement of programs and services: all of these aspects of education are to be done with broad-based involvement of the community, campus administrators, educators, parents, and students.

II. BROAD-BASED REVIEW

recommendations and programs. *Use a variety of methods (open house, newsletters, brochures, radio, newspaper articles, and committees) to build community understanding and support for

CAMPUS IMPROVEMENT PLAN AND STRATEGIES

An Individual, Multi-Year Campus Improvement Plan that Includes:

- Campus mission statement and goals; priorities determined through use of data and public interest
- * Expected student outcomes (standards of excellence, not minimum competency standards).
- * Strategies and time-lines for improvement.
- * Description of how resources will be used, redirected to support strategies (including waivers needed on local, state, or federal rules, regulations or policies).
- * Necessary technical assistance and support to plan, develop, and implement campus improvement strategies and outcomes

INDICATORS OF SUCCESS

* Regular progress report to the Crockett County Consolidated Common School District Board of Trustees and community on student performance and campus goals.

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- * Student Attendance.
- * Staff Effectiveness as measured by PDAS.
- * Administrative and Instructional Leadership
- * Parent and Community Support and Involvement in Assisting Students to Achieve Success.
- *TAKS score above state average.

ACCOUNTABILITY AND RESULTS

- * Achievement of Student Performance: Attainment of Excellence and Equity as measured by valid assessments such as the AEIS report and TAKS scores.
- * Standardized Test Scores: TAKS scores, TPRI and others (percent passing and excelling; trends for the campus and district, "expected" v. "actual" results).
- *Portfolios of Student Work, Teacher Generated TEKS aligned assessments, alternative assessment methods, observation of student growth patterns.
- *Academic Progress of Students with Special Needs (e.g. Limited English Proficient, At-Risk, Dyslexic, and Special Education).
- *School Promotion and Attendance Rates.
- *Post Elementary School Success (6th grade TAKS scores, etc).

OZONA ELEMENTARY SCHOOL PRIORITIES AND GOALS

1. STUDENT ACHIEVMENT

Improve the overall academic achievement of all students (grades PPCD – 5th) through planning, staff development, and implementing a comprehensive multi-year campus improvement plan focused directly on achieving student performance standards of excellence and equity.

2. CORE CURRICULUM

Plan, develop, and require a core curriculum of academic subjects for all students that reflects internationally competitive standards for student performance and multi-cultural diversity. The curriculum will also reflect the Texas Essential Knowledge and Skills (TEKS) at each grade level.

3. CREATE A PROFESSIONAL LEARNING COMMUNITY

What does research or best practices say, and will it enhance student performance. improved student achievement and increased school effectiveness. Two main guidelines that govern our decisions will be made by our professional learning community: Create a professional learning community that involves all staff members in the decision making process. All staff members will have input and assume responsibility for

4. ATTENDANCE

school board policy guidelines and the Family Code to enforce attendance rules. next two years knowing that the State's Standard is 95%. Attendance contributes to the accomplishment of all other goals. The OES administration will continue to follow Implement planned strategies for improving/maintaining student attendance with an overall goal of 96% of students in average daily attendance throughout each of the

5. QUALITY STAFF AND STAFF DEVELOPMENT

treat each other, students, and parents with sensitivity and respect. Attract, retain, and educate through staff development the most effective and highly qualified teachers, administrators, and other staff while ensuring that staff at all levels

6. PARENTAL AND COMMUNITY INVOLVEMENT

Increase parental involvement while creating partnerships with parents, businesses, community organizations, local and state agencies, and institutions of higher learning.

7. PRODUCTIVITY THROUGH TECHNOLOGY

Maintain access to learning for students and employees through technology and reduction of paperwork and bureaucracy.

8. SCHOOL CLIMATE AND FACILITIES

Insure a climate conducive to teaching by providing and maintaining clean, safe, and secure facilities.

9. STUDENT DISCIPLINE

Provide a discipline management program that leads to a learning atmosphere in which students' behavior reflects a respect for themselves and others by taking ownership and responsibility for their actions.

10. COUNSELING

dyslexia treatment as necessary. Counseling services will be made available to all students. Those services will include suicide prevention, bullying intervention, conflict resolution, violence prevention, or

State Compensatory Education

STATE COMPENSATORY EDUCATION

state eligibility criteria: Students at risk for drop out/failure at Ozona Elementary School are identified using the following

A student under 21 years of age who...

- 1. Is in Pre-Kindergarten Grade 3 and did not perform satisfactory on a readiness test/assessment given in the current school year.
- 2. Did not maintain a 70 average in two or more subjects in the preceding or current school year or is not maintaining a 70 average in two or more subjects in the current
- Was not advanced from one grade to the next for one or more school years.
- at least 110 percent of the level of satisfactory performance on that instrument 4. Did not perform satisfactorily on a state assessment instrument or has failed TAKS in prior year and currently has passed; however, has not passed at a level equal to
- Is pregnant or is a parent.
- Has been placed in AEP during the preceding or current school year.
- 7. Has been expelled during the preceding or current school year.
- 8. Is currently on parole, probation, deferred prosecution, or other conditional release.
- 9. Was previously reported through PEIMS to have dropped out of school
- 10. Is a student of limited English proficiency.
- juvenile court, or officer of law. 11. Is in the custody or care of the Department of Protective and Regulatory Services or has, during the current year, been referred to DPRS by school official, officer of
- 12. Is homeless, as defined by 42 U.S.AC 11302, and its amendments.
- 13. Resided in the preceding school year or current school year in a residential placement facility in the district, including a foster group home

At Ozona Elementary School, students are entered in to the SCE program at the beginning of the year if any of the above State qualifications are met. Students entering school after the initial enrollment are screened soon after their arrival and the arrival of their school records. The OES counselor identifies students who are at-risk and documents in their permanent folders in PEIMS this at-risk status. If a student Is not at-risk, it is also documented in his/her permanent folder.

at-risk list for duration of their education (through grade 12). For Criterion #10, students who are LEP based on their spring LPAC meeting are considered at-risk at the end of the year. The other state criteria are reviewed at this time to determine if any of the students meet the definitions of at risk. At the end of the school year, student cases are again reviewed. All students are given an appropriate reading and math test at the end of the year. The passing criteria is determined by the OES grade level committee prior to the administration of the tests. Criterion #1 is re-evaluated again at this time. Students who were at-risk for current year assessment may be noted at the end of the year to be at-risk due to EOY assessment. For Criterion #3, students who have been retained remain on the current year (beginning of year) assessment may be taken off of the at-risk list and others may remain. Students who were not at-risk at the beginning of the year for

Annual Report of Ozona Elementary School

2010-2011 ANNUAL REPORT OF OZONA ELEMENTARY SCHOOL

With enthusiasm, and shared determination we, as a campus, are working to produce more signs Ozona Elementary School has made progress on the road to educational excellence and equity.

of success. Step by step we are building momentum and have the energy can confidence to tackle the next challenge. That challenge is to remain a TEA Recognized Campus while continuing to show improvement on the TPRI, TAKS, and in all areas of the Academic Excellence Indicator System (AEIS).

Ozona Elementary School has begun its progress toward becoming an educational institution of excellence and equity. For several years, our school district has been building its commitments to improve student achievement and school effectiveness based upon two fundamentals of reform:

Development of a Professional Learning Community- The Crockett County School Board developed a call for action to build a new educational framework in Ozona Elementary School that is founded on the basic assumptions that we emphasize the relationship between teacher and student, and that we decentralize decision making. The faculty and staff at Ozona Elementary School has built upon that call to action and has decentralized many curriculum decisions through the campus grade level teams. The district has focused on student performance based on what research and best practices have indicated, making student performance

* Priorities - To provide the campus with guide-posts along the road to educational reform, and delineate nine critical areas which all district initiatives will support. Our campus is now focused on these priorities, which were developed with input from campus staff and the community.

COMPREHENSIVE NEEDS ASSESSMENT

Documentation of Needs Assessment AEIS data, Grade Reports, TAKS results, TPRI tests results

SUMMARY OF FINDINGS FROM NEEDS ASSESSMENT

also strive to improve parental involvement, increase access to technology for students, maintain a safe learning environment, and maintain an effective student discipline Based on the data available to the OES faculty and staff, it was determined that the areas of focus would be to improve student achievement, continue decentralization, continue providing a core curriculum based on the TEKS, improve the attendance rate, recruit and retain highly qualified staff, including bi-lingual classrooms. We will

Priorities of the Ozona Elementary School Community

- * Student Achievement Improve the overall achievement of all students at all levels through planning, staff development, and implementing a comprehensive, multi-year Campus Improvement Plan focused directly on achieving student performance standards of excellence and equity.
- * Develop a Professional Learning Community Continue decentralization through grade level teams and Site-Based Decision-Making. Eliminate unnecessary rules/regulations. Our campus has a Site-Based Decision-Making Committee which follows legal guidelines. Any teacher who wishes may attend any and all meetings, participate actively, and have a voice in decisions made on our campus. OEs will allow opportunites for professional growth and professional dialogue.

- * Core Curriculum Plan, develop, and require a core curriculum of academic subjects for all students that reflects internationally competitive standards for student performance and multi-cultural diversity. The curriculum will also reflect the Texas Essential Knowledge and Skills (TEKS).
- * Quality Staff Attract, retain, and train/develop the most effective teachers, administrators, and other staff while ensuring that staff at all levels treat each other, students, and parents with sensitivity and respect
- * Parent and Community Involvement Increase the level of parental involvement by creating effective school partnerships with parents, business, community organizations, state agencies, and institutions of higher learning.
- * Productivity with Technology Continue access to learning for students and employees through technology and increase employee productivity through technology and reduction of paperwork
- * School Climate and Facilities Ensure a climate conducive to teaching and learning through providing clean, safe, and secure facilities at all levels.
- * Student Discipline Maintain a comprehensive discipline program that teachers manners and ensures respect for others, laws, and property.

HOW WILL THE PUBLIC KNOW THAT PROGRESS IS BEING MADE?

Progress will be measured and compared from year to year for our campus. This Annual Report of Campus Progress will be made public, so that the entire Ozona community will know how well we are progressing in improving student achievement and effectiveness.

THE RIGHT TOOLS TO BUILD A GREAT SCHOOL

The Campus Improvement Plan is a chart of how it will map new territory in school planning, operation, and accountability. Directly related to the development and implementation of the Campus Improvement Plan is the Campus Site-Based Decision-Making Committee and the faculty at all grade levels. Ozona Elementary School now had a multi-year Campus Improvement Plan (CIP) which is focused on achieving student performance standard of excellence and equity.

In addition to Site-Based Decision-Making, the OES campus is taking advantage of grade level decision-making. The grade level teachers meet regularly to make instructional and curriculum decisions based upon data gleaned from the campus AEIS report, monthly STAR reports, TPRI, benchmark scores, TAKS scores and other

areas in which each campus now had funding discretion. community to focus allocations and expenditures on priorities. Staffing, staff development, supplies and materials, curriculum, and special enhancement programs are all Another component of decentralization and Site-Based Decision-Making is our unique campus based budgeting system, which allows principals and their school staff and

DECENTRALIZATION REQUIRES ACCOUNTABILITY

of the public. Our accountability systems incorporate the following: has been put in place to ensure that we function in a manner that improves student achievement in a timely and effective manner and protects the interests and resources Instructional programs, facilities, staffing, and technology, we must be more accountable for the decisions we make. That is why a comprehensive accountability system Ozona Elementary School faculty and staff now have more responsibility for improving student performance outcomes. With increased district spending on critical

- * Specified student performance and achievement (test results) goals, which will be met annually; period:
- * Annual Report of Campus Progress to monitor and publicly report progress and ensure that each campus improves;

EVERYONE IS REPRESENTED IN RESTRUCTING

principal, counselor, and campus staff. Likewise, campus based administrators and the central office personnel are regularly asked for input by the Superintendent of Schools. Monthly, or more, meetings are held between the Superintendent and administrative staff to provide an avenue for open communication by the administrative teams on the policies, procedures, and programs affecting each campus in the district. Every OES community member is important, and everyone is represented when it comes to making decisions. Parents and community members provide input to the

CORE CURRICULUM

faculty, and staff have high expectations for all students. Core curriculum refers to the basic learning expected of all students in a rapidly changing technologically advanced, multi-cultural society. It answers the question, "What must all students know and be able to do to become productive and successful citizens?" As mentioned earlier, the OES administration,

We have already implemented a reading and math learning lab for struggling students. We will continue to monitor student achievement and gains for all students and especially those receiving additional content instruction in the learning lab.

ATTENDANCE RATES

School attendance is a crucial factor in a student's success. Good attendance leads to better student performance. More students learning on grade level material naturally leads to more students graduating from high school.

2003-2004 School Year Attendance Crockett County Consolidated Common School District	2002-2003 School Year Attendance Crockett County Consolidated Common School District95.5% Ozona Elementary School95.6% State	2001-2002 School Year Attendance Crockett County Consolidated Common School District97.1% Ozona Elementary School96.3% State95.6%	Crockett County Consolidated Common School District96.9% Ozona Elementary School97,0% State95.5%
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2005-2006 School Year Attendance Crockett County Consolidated Common School District
2006-2007 School Year Attendance Crockett County Consolidated Common School District96.9% Ozona Elementary School95,5% State95,5%
2008-2009 School Year Attendance Crockett County Consolidated Common School DistrictNot Reported** Ozona Elementary School

^{**}Campus not reported due to consolidated campus!

State.......95,5%

QUALITY STAFF

instructional and technical personnel possible. This continues to be very important for the district due to the isolated geographical location of Ozona and Crockett County. Ozona Elementary School will work towards building a staff that is fully qualified according to state and national definitions of the term. We recognize that a quality staff is essential, because what we do in the schools today clearly affects the future not only of our students, our children, but also our community and our society. In the past, many positive steps were taken so that the Crockett County Consolidated Common School District can attract and retain the best

A basic improvement in quality staffing is to pay attention to staffing needs and assignments. It is important to distribute extra-curricular assignments in such a way as to not overload staff. We hope to encourage our best employees to stay with us so that our students can continue to benefit from their skills and expertise.

PARENTAL AND COMMUNITY INVOLVEMENT

ensure that parents become active participants in their children's education. Parents provide the necessary home-based support for staying in school, keeping up with course work, and achieving excellence. Parents are included in the Site-Based Decision-Making Committee at Ozona Elementary School. Just as training and staff development are necessary for educators to be more effective, parents too need help in learning new methods to promote the kind of home environment and support their In everything we do, our students come first. Because of that first consideration, we believe that elementary partnership should be with teachers, students, and parents, to

A Home Liaison Title I position develops stronger ties between the school and home.

PRODUCTIVITY AND TECHNOLOGY

relations, maintenance and grounds, a communications network, library services, printing, auditing, personnel management, warehousing, accounting, and more. To be certain that all functions within the campus are well run, up to peak performance, and contributing to student achievement, it is important that our progress and productivity not be hampered by outmoded technology, unnecessary paperwork, and bureaucracy. Instruction is Ozona Elementary School's main focus, but it is also a multi-million dollar business that includes food service, bus transportation, data processing, public

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to explain, instruct, and demonstrate. Today's world is computer driven. There are few areas in our society that have not effected from modern technology. It is essential that we make the best use of that technology to increase student learning and employee productivity. In the classroom, technology and use of computers help us prepare young people for the technology they will use in jobs, in college, and in everyday life. In addition, technology sometimes helps us teach more effectively by providing us with better ways

OZONA ELEMENTARY SCHOOL'S LONG RANGE GOALS FOR 2009-2010

GOAL # 1
BY MAY 2011, IMPROVE STUDENT PERFORMANCE

Goal Indicators and Objectives:

#1 By May 2011 improve Academic Performance Measured by TPRI, teacher made-TEKS aligned pre and post test, and TEKS tests for all students and each student

group*. *White, African-American, Hispanic, Economically Disadvantaged, Male, Female, Special Education, G/T, At-Risk, Dyslexic, Migrant, LEP

Objective #1:

85% of the students will be reading on grade level at the end of the year as measures by TPRI.

Objective #2:

85% of the measured students will be performing math task on grade level at the end of the year teacher made TEKS aligned test.

#2 By May 2011, improve school attendance to 97%.

Objective:

The percent of students attending school will become higher than the State rate of attendance.

Activities:

*Regular reports from OES related to attendance will be given to the Board of Trustees.

*Data analysis will continue to be reported to the Board and superintendent by the principal or counselor

*The administration and teaching staff will continue implementing plans to align curriculum vertically and horizontally.

*The administration will develop plans to ensure students with special needs have been identified and are being served

*The OES staff will continue the use the district's home liaison to improve attendance of students

GOAL #2

COMPENSATORY EDUCATION AT-RISK STUDENTS WILL BE IDENTIFIED AND SERVED WHICH WILL RESULT IN A LOWER HIGH SCHOOL DROP OUT RATE.

Activities:

assessments at the beginning of the year. *The classroom teachers, with coordination from the principal and counselor, will identify students who do not perform satisfactorily on current year math and reading

*Students who are at-risk will be served in an ARI/AMI lab for intense reading and math intervention according to the guidelines developed by the State of Texas

GOAL #3

OES WILL PROVIDE A SAFE LEARNING ENVIRONMENT FOR ALL STUDENTS AT OZONA ELEMENTARY SCHOOL.

Activities

- *Non employee visitors to OES began receiving a picture ID during school hours. This practice will be continued
- *All school doors, except the front door, will remain locked during school hours. This practice will continue except at the portable buildings where security cameras are being installed.

GOAL #4
CONTINUE TO FOCUS ON ACADEMIC EXCELLENCE, EQUITY, AND PROFESSIONAL GROWTH. CONTINUE TO RECRUIT AND RETAIN HIGHLY QUALIFIED PROFESSIONALS AND PARAPROFESSIONALS.

Activities:

- *Continue regular grade level meetings and campus-level committee meetings where professional growth is promoted.
- *Continue to focus on accountability, evaluations, and professional growth opportunities.
- *All teachers and paraprofessionals at OES will strive to meet Highly Qualified standards as defined by NCLB

GOAL #5 BY MAY 2011, PARENTAL INVOLVEMENT WILL BE MAINTAINED AT THE CURRENT OR HIGH LEVELS.

Activities

- *Parents will be encouraged to attend various school functions such as Thanksgiving Luncheon, Christmas Luncheon, and school performances.
- Classroom teachers will contact parents to arrange for parent/teacher meetings when deemed appropriate"
- *Parents will be given opportunities to volunteer for classroom teachers other than those who teach their own children.

GOAL#6

FACILITATE PROCESS FOR MEETING FACILITY NEEDS ON THE CAMPUS

Activities:

*The principal and maintenance director will update and maintain plans for meeting facility needs of the district.

*Continue developing specific plan for improved grounds and general maintenance care. Plans will include annual "walk-through" inspections jointly conducted by superintendent, principal, and maintenance director.

GOAL #7 DEVELOP A COMPREHENSIVE TECHNOLOGY PLAN IN SUCH A WAY AS TO POSITIVELY IMPACT CURRICULUM

Goal Indicators and Objectives:

#1 Facilitate and Assist Technology Director

Objective #1

Implement the board-approved District Technology Plan and continue to seek novel, productive ways to include computers in the students' lives.

Objective #2

Teachers will give feedback to the Technology Director in form of survey for the Star Chart required for Technology Plans

GOAL #8
CONTINUE TO MAINTAIN FISCAL RESPONSIBILITY

Goal Indicators and Objectives:

#1 Operate in such a way that expenses do not exceed budget in any functions

Activities:

^{*}Continue professional growth training in office.
*Continue to improve use of technology in office utilizing the requisition component of RSCCC.

^{*}Continue to monitor budget expenditures on a regular basis.

Campus Improvement Pan Wembers & Signature Page

Crockett County Consolidated Common School District

Board of Trustees
Marcus Sims D.O., President
Laurie Hale, Vice-President
Veronica Fierro, Secretary
Tom Anderson
Dwight Childress
Grizz Medina
Harvey Sanchez

Superintendent Chris duBois

Ozona Elementary School Administration Amanda Jackson, Principal Janina Savala, Assistant Principal Maria Hendryx, Counselor

Ozona Elementary School Planning and Decision Making Committee

The following members of the OES Campus Site Base Decision Making Committee have reviewed and evaluated the initial input from involved parties and have recommended the attached Campus Improvement Plan for the school year 2010-2011:

Committee Chair: Amanda Jackson (Principal)

One Year Terms:
Vicky Munoz – Teacher
Linda DeLaGarza – Instructional Aide
Jessica Luckie – Teacher
Debra Fred – Teacher

Two Year Terms:
Peggy Logan – Teacher
Vicki Davis – Teacher
Justina Saunders – Teacher

Jan Patterson - Teacher

Special Programs Representative: Susan Willams - Teacher

Parent Representative: Victor DeLaGarza

Business Representative: Rick Bird

Community Representative: Mack Richie

Permanent Terms:
Amanda Jackson (Principal)
Janina Savala (Assistant Principal)
Maria Hendryx (Counselor)

Ozona Elementary School Improvement Plan for 2010-2011 We as members of the Ozona Elementary School site base committee endorse this campus improvement plan.

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