

| | Increase in FY18 Dollars (using \$100,000 as base average teacher cost w/ benefits) | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | 5-year average (FY 2020-2024) | 10-year average (FY2020-2029) |
|-----------------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------------------------|-------------------------------------|
| Middle School | | | | | | | | | | | | | |
| 4 x 4 Block | \$755,000.00 | \$786,143.75 | \$809,728.06 | \$834,019.90 | \$859,040.50 | \$884,811.72 | \$911,356.07 | \$938,696.75 | \$966,857.65 | \$995,863.38 | \$1,025,739.28 | \$834,748.79 | \$901,225.71 |
| 5 period Trimester | \$283,000.00 | \$294,673.75 | \$303,513.96 | \$312,619.38 | \$321,997.96 | \$331,657.90 | \$341,607.64 | \$351,855.87 | \$362,411.54 | \$373,283.89 | \$384,482.41 | \$312,892.59 | \$337,810.43 |
| 7 period day | \$1,216,000.00 | \$1,266,160.00 | \$1,304,144.80 | \$1,343,269.14 | \$1,383,567.22 | \$1,425,074.23 | \$1,467,826.46 | \$1,511,861.26 | \$1,557,217.09 | \$1,603,933.61 | \$1,652,051.61 | \$1,344,443.08 | \$1,451,510.54 |
| High School | | | | | | | | | | | | | |
| 5 period Trimester | \$417,000.00 | \$434,201.25 | \$447,227.29 | \$460,644.11 | \$474,463.43 | \$488,697.33 | \$503,358.25 | \$518,459.00 | \$534,012.77 | \$550,033.15 | \$566,534.15 | \$461,046.68 | \$497,763.07 |
| 7 period options | \$1,563,000.00 | \$1,627,473.75 | \$1,676,297.96 | \$1,726,586.90 | \$1,778,384.51 | \$1,831,736.04 | \$1,886,688.12 | \$1,943,288.77 | \$2,001,587.43 | \$2,061,635.05 | \$2,123,484.11 | \$1,728,095.83 | \$1,865,716.27 |
| MS 4x4 and HS 5 Tri | \$1,172,000.00 | \$1,220,345.00 | \$1,256,955.35 | \$1,294,664.01 | \$1,333,503.93 | \$1,373,509.05 | \$1,414,714.32 | \$1,457,155.75 | \$1,500,870.42 | \$1,545,896.53 | \$1,592,273.43 | \$1,295,795.47 | \$1,398,988.78 |
| MS 4x4 and HS 7 period | \$2,318,000.00 | \$2,413,617.50 | \$2,486,026.03 | \$2,560,606.81 | \$2,637,425.01 | \$2,716,547.76 | \$2,798,044.19 | \$2,881,985.52 | \$2,968,445.08 | \$3,057,498.44 | \$3,149,223.39 | \$2,562,844.62 | \$2,766,941.97 |
| MS 5 Tri and HS 5 Tri | \$700,000.00 | \$728,875.00 | \$750,741.25 | \$773,263.49 | \$796,461.39 | \$820,355.23 | \$844,965.89 | \$870,314.87 | \$896,424.31 | \$923,317.04 | \$951,016.55 | \$773,939.27 | \$835,573.50 |
| MS 5 Tri and HS 7 period | \$1,846,000.00 | \$1,922,147.50 | \$1,979,811.93 | \$2,039,206.28 | \$2,100,382.47 | \$2,163,393.95 | \$2,228,295.76 | \$2,295,144.64 | \$2,363,998.98 | \$2,434,918.95 | \$2,507,966.51 | \$2,040,988.42 | \$2,203,526.70 |
| MS 7 period and HS 5 Tri | \$1,633,000.00 | \$1,700,361.25 | \$1,751,372.09 | \$1,803,913.25 | \$1,858,030.65 | \$1,913,771.57 | \$1,971,184.71 | \$2,030,320.26 | \$2,091,229.86 | \$2,153,966.76 | \$2,218,585.76 | \$1,805,489.76 | \$1,949,273.62 |
| MS 7 period and HS 7 period | \$2,779,000.00 | \$2,893,633.75 | \$2,980,442.76 | \$3,069,856.05 | \$3,161,951.73 | \$3,256,810.28 | \$3,354,514.59 | \$3,455,150.02 | \$3,558,804.53 | \$3,665,568.66 | \$3,775,535.72 | \$3,072,538.91 | \$3,317,226.81 |