General	Fund	2025-2026 Adopted Budget	September Amended Budget	October Proposed Amendments	Proposed Amended Budget
Povonuo	s by Major Object				
5700	Local & Intermediate Sources	\$34,742,295	\$34 742 205		\$24.742.206
5800			\$34,742,295		\$34,742,295
	State Program Revenues	\$79,988,866	\$79,988,866		\$79,988,866
5900	Federal Program Revenues	\$611,000	\$611,000		\$611,000
7900 Total Rev	Other Resources	\$115,342,161	\$115,342,161	\$0	\$115,342,161
		\$110,042,101	\$110,04 <u>2,101</u>		\$110,04 <u>E</u> ,101
	ures by Function				
11	Instruction	\$79,433,600	\$79,433,600	(\$10,000)	\$79,423,600.00
12	Instructional Resources & Media	\$673,275	\$673,275		\$673,275.00
13	Curriculum & Instructional Staff Dev	\$1,490,639	\$1,490,639	\$11,374	\$1,502,013.00
21	Instructional Leadership	\$2,200,167	\$2,200,167		\$2,200,167.00
23	School Leadership	\$4,387,535	\$4,387,535		\$4,387,535.00
31	Guidance, Counseling & Evaluation Svcs	\$1,915,057	\$1,915,057		\$1,915,057.00
33	Health Services	\$665,120	\$665,120		\$665,120.00
34	Student Transportation				
		\$4,999,075	\$4,999,075		\$4,999,075.00
35	Food Services	\$0	\$0		\$0.00
36	Extracurricular Activities	\$2,119,270	\$2,119,270	(\$1,374)	\$2,117,896.00
41	General Administration	\$3,674,633	\$3,674,633		\$3,674,633.00
51	Facilities Maintenance & Operations	\$9,050,810	\$9,050,810		\$9,050,810.00
52	Security & Monitoring Services	\$1,144,553	\$1,144,553		\$1,144,553.00
53	Data Processing Services	\$2,443,654	\$2,443,654		\$2,443,654.00
61	Community Services	\$1,828	\$1,828		\$1,828.00
71	Debt Service				
		\$192,945	\$192,945		\$192,945.00
81	Facilities Acquisition & Construction	\$0	\$0		\$0.00
93	Shared Services	\$0	\$0		\$0.00
99	Other Intergovernmental Charges	\$950,000	\$950,000		\$950,000.00
	Operating Transfers Out				\$0.00
Total Exp	enditures	\$115,342,161	\$115,342,161	\$0	\$115,342,161
Generai i	Fund Revenues Over Expenditures	\$0	\$0	\$0	\$0
ebt Se	rvice	2025-2026	September Amended	October Proposed	Proposed Amended
		Adopted Budget	Budget	Amendments	Budget
		Adopted Budget	Budget	Amendments	Budget
	by Major Object			Amendments	
5700	Local & Intermediate Sources	\$6,757,958	\$6,757,958	Amendments	\$6,757,958
5700 5800	Local & Intermediate Sources State Program Revenues			Amendments	\$6,757,958
5700	Local & Intermediate Sources	\$6,757,958	\$6,757,958	Amendments	\$6,757,958 \$1,035,743
5700 5800 5900 7900	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources	\$6,757,958	\$6,757,958	Amendments	\$6,757,958 \$1,035,743 \$0
5700 5800 5900 7900	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources	\$6,757,958	\$6,757,958	Amendments	\$6,757,958 \$1,035,743 \$0
5700 5800 5900 7900 Total Reve	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue	\$6,757,958 \$1,035,743	\$6,757,958 \$1,035,743		\$6,757,958 \$1,035,743 \$0
5700 5800 5900 7900 Total Reve Expenditu	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue ures by Function	\$6,757,958 \$1,035,743 \$7,793,701	\$6,757,958 \$1,035,743 \$7,793,701		\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701
5700 5800 5900 7900 <i>Total Reve</i> Expenditu	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701	\$0	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701
5700 5800 5900 7900 <i>Total Reve</i> Expenditu	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service	\$6,757,958 \$1,035,743 \$7,793,701	\$6,757,958 \$1,035,743 \$7,793,701		\$6,757,958 \$1,035,743 \$0 \$7,793,701 \$7,793,701
5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701	\$0	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701
5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701	\$0 \$0 \$0	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701
5700 5800 5900 7900 Total Reve 71 Total Expe	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures vice Revenues Over Expenditures	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September	\$0 \$0 \$0 October	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701
5700 5800 5900 7900 Total Reve 71 Total Expe	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures vice Revenues Over Expenditures	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended	\$0 \$0 \$0	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended
5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures vice Revenues Over Expenditures	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September	\$0 \$0 October Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701
5700 5800 5900 7900 Total Reve 71 Total Expe	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures vice Revenues Over Expenditures Ervice by Major Object	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended	\$0 \$0 October Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended
5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures vice Revenues Over Expenditures	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended	\$0 \$0 October Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended
5700 5800 5900 7900 Total Reve 71 Total Expe	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures vice Revenues Over Expenditures Ervice by Major Object	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended Budget	\$0 \$0 October Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget
5700 5800 5900 7900 Fotal Reve 71 Fotal Expe Ood Se Revenues 5700 5800	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures Vice Revenues Over Expenditures Ervice by Major Object Local & Intermediate Sources State Program Revenues	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended Budget \$345,000 \$15,000	\$0 \$0 October Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget
5700 5800 5900 7900 Fotal Reve 71 Fotal Expe Ood Se Revenues 5700 5800 5900	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures Vice Revenues Over Expenditures Ervice by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended Budget	\$0 \$0 October Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000
5700 5800 5900 7900 Fotal Reve 71 Fotal Expe Oebt Serv 5700 5800 5900 7900	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures Vice Revenues Over Expenditures Ervice by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended Budget \$345,000 \$15,000	\$0 \$0 October Proposed	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000 \$0
5700 5800 5900 7900 Fotal Reve 71 Fotal Expenditu 72 Coebt Serv 5700 5800 5900 7900 Fotal Reve	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures Vice Revenues Over Expenditures Ervice by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended Budget \$345,000 \$15,000 \$3,750,000	\$0 \$0 \$0 October Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000 \$0
5700 5800 5900 7900 Fotal Reve 71 Fotal Expenditu 72 Coebt Serv 5700 5800 5900 7900 Fotal Reve	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures Vice Revenues Over Expenditures Ervice by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended Budget \$345,000 \$15,000 \$3,750,000	\$0 \$0 \$0 October Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000 \$0
5700 5800 5900 7900 Fotal Reve 71 Fotal Expenditu 72 Coebt Serv 5700 5800 5900 7900 Fotal Reve	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures Vice Revenues Over Expenditures Ervice by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended Budget \$345,000 \$15,000 \$3,750,000	\$0 \$0 \$0 October Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000
5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe Debt Serv 5700 5800 5900 7900 Total Reve	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures vice Revenues Over Expenditures Irvice by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Food Services	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000	\$0 \$0 \$0 October Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000 \$5,286,210
5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe Debt Serv 5700 5800 5900 7900 Total Reve Expenditu 35 51	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures vice Revenues Over Expenditures Irvice by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Food Services Facilities Maintenance & Operations	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000 \$5,286,210 \$140,400	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000 \$5,286,210 \$140,400	\$0 \$0 October Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000 \$0 \$4,110,000 \$5,286,210 \$140,400
5700 5800 5900 7900 Fotal Reve Expenditu 71 Fotal Expe Debt Serv 5700 5800 5900 7900 Fotal Reve Expenditu 35 51	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures vice Revenues Over Expenditures Irvice by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Food Services Facilities Maintenance & Operations	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000	\$0 \$0 \$0 October Proposed Amendments	\$6,757,958 \$1,035,743 \$0 \$0 \$7,793,701 \$7,793,701 \$7,793,701 \$0 Proposed Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000
5700 5800 5900 7900 Total Reve Expenditu 71 Total Expe 5700 5800 5900 7900 Total Reve Expenditu 35 51 Total Expe	Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Debt Service enditures vice Revenues Over Expenditures Irvice by Major Object Local & Intermediate Sources State Program Revenues Federal Program Revenues Other Resources enue Ires by Function Food Services Facilities Maintenance & Operations	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 2025-2026 Adopted Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000 \$5,286,210 \$140,400	\$6,757,958 \$1,035,743 \$7,793,701 \$7,793,701 \$7,793,701 \$0 September Amended Budget \$345,000 \$15,000 \$3,750,000 \$4,110,000 \$5,286,210 \$140,400	\$0 \$0 October Proposed Amendments	\$6,757,95 \$1,035,74 \$ \$7,793,70 \$7,793,70 \$7,793,70 \$7,793,70 \$15,00 \$15,00 \$3,750,00 \$3,750,00 \$4,110,00 \$5,286,21 \$140,40