Duluth Public Schools Budget Revisions Fiscal Year Ending June 30, 2019 Period Ending May 31, 2019

	Transport	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	<u>Trust</u>	Internal <u>Service</u>	Student Activities	<u>Total</u>
69 \$4,118,820	\$5,952,834	\$7,369,336	\$4,994,192	\$0	\$22,306,905	\$262,450	\$840,000	\$1,496,993	\$142,292,720
525		665							21,268 2,525 5,000 665 10,008 23,706
5,4 1,2 2,5	ral-R Service	5,469 \$4,118,820 \$5,952,834 1,268 2,525	ral-R Service Transport Services 5,469 \$4,118,820 \$5,952,834 \$7,369,336 1,268 2,525 5,000 \$5,900	ral-R Service Transport Services Expenditure 5,469 \$4,118,820 \$5,952,834 \$7,369,336 \$4,994,192 1,268 2,525 5,000 \$5,900 \$5,952,834 \$5,	ral-R Service Transport Services Expenditure Construction 5,469 \$4,118,820 \$5,952,834 \$7,369,336 \$4,994,192 \$0 1,268 2,525 5,000 \$ \$ \$	ral-R Service Transport Services Expenditure Construction Service 5,469 \$4,118,820 \$5,952,834 \$7,369,336 \$4,994,192 \$0 \$22,306,905 1,268 2,525 5,000 \$	ral-R Service Transport Services Expenditure Construction Service Trust 5,469 \$4,118,820 \$5,952,834 \$7,369,336 \$4,994,192 \$0 \$22,306,905 \$262,450 1,268 2,525 5,000 \$ \$ \$ \$	ral-R Service Transport Services Expenditure Construction Service Trust Service 5,469 \$4,118,820 \$5,952,834 \$7,369,336 \$4,994,192 \$0 \$22,306,905 \$262,450 \$840,000 1,268 2,525 5,000 \$0 \$20,306,905 \$262,450 \$840,000	ral-R Service Transport Services Expenditure Construction Service Trust Service Activities 5,469 \$4,118,820 \$5,952,834 \$7,369,336 \$4,994,192 \$0 \$22,306,905 \$262,450 \$840,000 \$1,496,993 1,268 2,525 5,000 \$0 \$20,306,905 \$262,450 \$840,000 \$1,496,993

Revised Budget, 05/31/19	\$76,609,435 \$18,404,262 \$4,	4,118,820 \$5,952,834	\$7,370,001	\$4,994,192	\$0	\$22,306,905	\$262,450 \$840,000	\$1,496,993	\$142,355,892

Duluth Public Schools Budget Revisions Fiscal Year Ending June 30, 2019 Period Ending May 31, 2019

Expenditures	<u>General-U</u>	<u>General-R</u>	Food <u>Service</u>	<u>Transport</u>	Community <u>Services</u>	Capital <u>Expenditure</u>	Building Construction	Debt <u>Service</u>	<u>Trust</u>	Internal <u>Service</u>	Student <u>Activities</u>	<u>Total</u>
Revised Budget 04/30/19	\$73,196,857	\$18,451,797	\$4,258,981	\$5,882,268	\$7,648,321	\$8,364,627	\$642,690	\$105,560,113	\$1,421,043	\$819,000	\$1,496,993	\$227,742,690
Revised Title I ALC Environmental grant Lowell Playscape grant Early Chilhood Screening Adjust Testing AP Exams GED Carryover ALC Carryover	10,008 23,706	21,268 2,525 5,000 70,000			665 6,000							21,268 2,525 5,000 665 10,008 23,706 6,000 70,000
												- - - - - - - -
Revised Budget, 05/31/19	\$73,230,571	\$18,550,590	\$4,258,981	\$5,882,268	\$7,654,986	\$8,364,627	\$642,690	\$105,560,113	\$1,421,043	\$819,000	\$1,496,993	\$227,881,862
Operating Transfers - in Operating Transfers - out	(3,370,435)					3,370,435						\$3,370,435 (\$3,370,435)
Net	\$8,429	(\$146,328)	(\$140,161)	\$70,566	(\$284,985)	\$0	(\$642,690)	(\$83,253,208)	(\$1,158,593)	\$21,000	\$0	(\$85,525,970)