

SUBMIT COPIES (AS APPLICABLE)
 a. General Allocation Notice
 b. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

STATE OF NEW MEXICO
 DEPARTMENT OF EDUCATION
 300 DON GASPAR
 SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
 No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
 FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2023	June 30, 2024
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	799,286.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:	\$	799,286.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID:	65-24-123
FED. TAX ID.:	85-6000-130
Please Identify One: General Fund/Capital Outlay/Debt	
<input checked="" type="checkbox"/>	Direct Grant
<input type="checkbox"/>	Flowthrough <u>25184</u> (Program of Adm.)
NAME:	Indian Ed Title VI Transportation (Local Board Only)
SELECT ONE:	INITIAL BUDG. (Flowthrough)
<input type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input type="checkbox"/>	TRANSFERS
<input checked="" type="checkbox"/>	MAINTENANCE

	REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	25184	2300.52112114		ERA Health		(147.00)		
2		2300.52720114		Workman's Comp Fee		(20.00)		
3		2300.52500114		Unemployment Insurance		(28.00)		
4		2400.52720211		Workman's Comp Fee		(10.00)		
5		2400.52500211		Unemployment Insurance		(14.00)		
6			2300.52311114	Health Insurance		206.00		
7			2300.52312114	Life/ERISA		8.00		
8			2400.52312211	Life/ERISA		5.00		
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
					SUB TOTAL	-		Total FTE
					INDIRECT COST			
					TOTAL	-		

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on: 6/11/24

Project ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	2023/2024 Title VI Grant Award - 2nd Maintenance

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE

ANALYST

FISCAL OFFICER	DATE

AGENCY SPPORT/SCHOOL BUD.	DATE