

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**March 2016**

**EXPENDITURES**

<b>Fund</b>	<b>2015-16 Budget</b>	<b>March 2016</b>	<b>2015-16 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	26,946,244	2,054,298	17,715,176	9,231,068	65.74%
Food Service	1,292,629	64,058	726,828	565,801	56.23%
Community Service	953,586	72,023	591,309	362,277	62.01%
Building Construction	900,000	-	786,398	113,602	87.38%
Debt Service	3,451,083	-	3,448,082	3,001	99.91%
	<b>\$ 33,543,542</b>	<b>\$ 2,190,379</b>	<b>\$ 23,267,793</b>	<b>\$ 10,275,749</b>	<b>69.37%</b>