

**KELLER INDEPENDENT SCHOOL DISTRICT
2008-2009
PROPOSED STAFFING PLAN
Elementary School (Grades K-4)**

CAMPUS SIZE

Position	(Basic Staffing) 400 Students	(Additions) 600 Students	(Additions) 800 Students	(Additions) 1,000 Students
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Principal	1			
Assistant Principal	1			1
Administrative Assistant	0	0	1	0
Librarian	1			
Counselor	1			1
Classroom Teachers	1:22			
<u>Specialty Teachers</u>				
Art Teacher	1			
Music Teacher	1			
P.E. Teacher	1		1	
Intervention Support Teacher (Reading/Math)	1			
ESL Teacher*	0.5			
GT Teacher*	0.5			
LV Nurse (Converting to RN per budgeted schedule maximum 4 per year)	1			
<u>Special Education</u> (*Based upon IEP)				
Content Mastery*				
Resource*				
Content Mastery Aide*				
Resource Aide*				
<u>Paraprofessionals</u>				
Campus Secretary	1			
General Office Aide	3			
P.E. Aide	1			
Library Aide	0		0.5	
PK Aide^	1			
<u>Operational Support</u>				
Computer Technician	0.5			
Lunchroom Monitor	2			

No additional \$ requested

*The allocation is based on the number of students requiring services.

^Authorized when enrollment equals or exceeds 11 students.

Food Services staffing is based on number of meals served.

Custodial Services staffing is based on square footage.