

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Date: Monday, February 9, 2015

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Subject: 2015-2016 Budget Planning
Calendar

Presented By: Mike Hodgson,
Business Manager

ACTION

BACKGROUND INFORMATION:

Attached is a Budget Planning Calendar that we have put together to guide us through the development of the 2014-2015 Budget.

Board meetings are highlighted in purple, activities involving the Principals and Administration are yellow, dates when we expect to receive information from the Appraisal District are green, and our planned date for publishing the notice for the Public Meeting to discuss the proposed budget and tax rates is blue.

We expect all budget related Board Meetings to be held at "normal" Board Meetings.

BOARD ACTION REQUESTED:

None - Information only.

RIVER ROAD INDEPENDENT SCHOOL DISTRICT

2015 - 2016 Budget Planning Calendar

PROJECTED DATES		<u>ACTIVITIES TO BE COMPLETED</u>
<u>Beginning</u>	<u>Ending</u>	
	Monday 2/9/2015	SCHOOL BOARD MEETING which includes: Agenda Information Item - Budget Planning Calendar
9-Mar-2015	31-Mar-2015	Schools and Departments submit budget requests to Business Office
1-Apr-2015	30-Apr-2015	Business Office compiles budget requests, reviews w/Superintendent
	Friday 1-May-2015	Receive "Certified Estimated Taxable Values" from the Potter-Randall County Appraisal District
	Monday 11-May-2015	BOARD BUDGET WORKSHOP SCHEDULED AS PART OF THE REGULARLY SCHEDULED SCHOOL BOARD MEETING Agenda Item: Adopt Proposed 2015 Tax Rates for Publication Agenda Item: Set Date, Time, and Location for Public Meeting to: 1) Discuss Proposed Budgets 2) Discuss Proposed Tax Rates (just adopted in prior agenda item) 3) Adopt the 2015-2016 Budget
	Wednesday 20-May-2015	Publish required Legal Advertisement Listing the Proposed Tax Rates, and the Date, Time, and Location of the Public Meeting to Discuss the Budget and Tax Rates (Publish 10-30 days prior to the Public Meeting) Post the Proposed Budget on the District's Web Site
	Monday 8-Jun-2015	1) PUBLIC MEETING TO DISCUSS PROPOSED BUDGET The public meeting for budget is opened, held, closed and followed by 2) PUBLIC MEETING TO DISCUSS THE PROPOSED TAX RATE The public meeting for tax rate is opened, held, closed and followed by 3) REGULAR SCHOOL BOARD MEETING which includes: Agenda Item: Adoption of the Proposed Budget for 2015-2016 Agenda Item: Approval of Pay Plans for All Staff (Contingent on Legislature)
----- Tuesday 6/30/2015		DISTRICT'S 2014-2015 FISCAL YEAR ENDS -----
	Friday 31-Jul-2015	Deadline to receive "Certified Values for the 2015 Property Tax Rolls" from the Potter-Randall Appraisal District
Saturday 1-Aug-2015	Thursday 6-Aug-2015	Administration makes final review & study of Tax Rates. 1) IF CHANGE IN PROPOSED TAX RATES IS REQUIRED, ENTIRE BUDGET AND TAX RATE ADOPTION PROCESS MUST BE REDONE 2) IF NO CHANGE IN THE PREVIOUSLY ADVERTISED TAX RATE IS NEEDED, THE BOARD MAY ADOPT THE RATE PREVIOUSLY ADVERTISED
	Monday 10-Aug-2015	REGULAR SCHOOL BOARD MEETING which includes: Agenda Item to Adopt the 2015 Tax Rates