

Comment	Com	2007-08	Outstanding	2007-08	2007-08
	CODE	FUNCTION	EXPENSES	Purchase Orders	BUDGET PERCENTAGE
	11	INSTRUCTION	6,037,459.74	1,767.97	10,503,349.00 57.50
	12	INST. RESOURCES & MEDIA SVCS	137,185.50	10,327.72	255,033.00 57.84
	13	CURRICULUM DEV.& INST.STF DEV	38,647.16	0.00	58,575.00 65.98
	23	SCHOOL LEADERSHIP	517,896.05	712.25	889,085.00 58.33
	31	GUIDANCE & COUNSELING	287,229.22	0.00	490,732.00 58.53
	33	HEALTH SERVICES	95,497.20	0.00	161,521.00 59.12
	34	PUPIL TRANSPORTATION	368,314.74	0.00	742,842.00 49.58
	35	FOOD SERVICES	665,860.66	0.00	795,721.00 83.68
	36	COCURR./EXTRACURR.ACTIVITIES	750,158.62	1,457.80	1,004,264.00 74.84
	41	GENERAL ADMINISTRATION	433,720.59	0.00	659,463.00 65.77
	51	PLANT MAINTENANCE & OPERATIONS	1,193,728.12	0.00	1,920,191.00 62.17
	52	SECURITY & MONITORING SERVICES	34,815.75	0.00	37,000.00 94.10
	53	DATA PROCESSING SERVICES	148,798.96	0.00	288,936.00 51.50
	71	DEBT SERVICES	1,375,505.75	0.00	1,485,897.00 92.57
	81	FACILITIES ACQ. & CONSTRUCTION	1,367,872.95	0.00	2,700,000.00 50.66
	93	PAYMENTS TO FISCAL AGENTS\MBRS	17,500.00	0.00	70,000.00 25.00
	95	PYMTS.TO JJAEP PROGRAMS	0.00	0.00	0.00 0.00
Grand Expense T			13,470,191.01	14,265.74	22,062,609.00 61.12

***** End of report *****