School Board Meeting: October 22, 2012

Subject: October 1<sup>st</sup> Enrollment/

1<sup>st</sup> Semester Class Size Report

Presenter: Anita Underberg

## SUGGESTED SCHOOL BOARD ACTION:

None

## **DESCRIPTION:**

The <u>October 1, 2012</u> enrollment is set at 5742.25. This compares to 5734.08 on October  $1^{st}$  last year. The enrollment projection presented last fall was for a total of 5739 students for 2012-13.

The October 1<sup>st</sup> enrollment numbers have been compiled by school and by grade on the attached charts. These numbers do not include ECSE students. Shared-time students (35) and students who participate in PSEO (49) are calculated on an FTE basis.

The <u>October 2012 class size</u> report is attached. Class sizes have stayed relatively the same at each grade level.

|               | October 2009 | October 2010 | October 2011 | October 2012 |
|---------------|--------------|--------------|--------------|--------------|
| Elementary    | 24.32        | 24.05        | 24.87        | 24.28        |
| Middle School | 29.32        | 29.5         | 29.42        | 29.87        |
| High School   | 30.90        | 29.99        | 30.61        | 30.61        |
|               |              |              |              |              |

At the elementary level, there are a few sections with 30+ students in third, fourth and fifth grades at Parkside, Tatanka, Hanover and Northwinds. At the middle school there are still many sections with 30+ students and as large as 35. The high school has English, Science, Social Studies, Math and World Language sections ranging from 37-46.