School Board Meeting:
Subject:

Presenter:

October 22, 2012
October $1^{\text {st }}$ Enrollment/
$1^{\text {st }}$ Semester Class Size Report
Anita Underberg

## SUGGESTED SCHOOL BOARD ACTION:

None

## DESCRIPTION:

The October 1, 2012 enrollment is set at 5742.25. This compares to 5734.08 on October $1^{\text {st }}$ last year. The enrollment projection presented last fall was for a total of 5739 students for 2012-13.

The October $1^{\text {st }}$ enrollment numbers have been compiled by school and by grade on the attached charts. These numbers do not include ECSE students. Sharedtime students (35) and students who participate in PSEO (49) are calculated on an FTE basis.

The October 2012 class size report is attached. Class sizes have stayed relatively the same at each grade level.

|  | October 2009 | October 2010 | October 2011 | October 2012 |
| :--- | :--- | :--- | :--- | :--- |
| Elementary | 24.32 | 24.05 | 24.87 | 24.28 |
| Middle School | 29.32 | 29.5 | 29.42 | 29.87 |
| High School | 30.90 | 29.99 | 30.61 | 30.61 |
|  |  |  |  |  |

At the elementary level, there are a few sections with 30+ students in third, fourth and fifth grades at Parkside, Tatanka, Hanover and Northwinds. At the middle school there are still many sections with 30+ students and as large as 35. The high school has English, Science, Social Studies, Math and World Language sections ranging from 37-46.

