

## 2014/2015 FUND BALANCE PROJECTS

|  |              |
|--|--------------|
| Technology Equipment:  | \$ 110,000   |
| Computer Replacements, Laptops<br>Tablets for Seniors, Wireless upgrade<br>and needed programs |              |
| 2015 - 14 Passenger Buses (total of 4)   | \$ 223,000   |
| District wide Painting of Building Exteriors   | \$ 65,000    |
| High School Annex Renovation   | \$ 60,000    |
| Paving/Fencing at Maintenance and Bus Barn   | \$ 30,000    |
| Modular Building for Additional classrooms   | \$ 1,100,000 |
| Furniture and Equipment for New Building   | \$ 200,000   |
| Football Field Renovation  | \$ 90,000    |
| Reel Mower for football field (used)   | \$ 18,000    |
| Special Projects:  | \$ 39,000    |
| Cleaning of Lots at football field   |              |
| Elementary Corridor for Safety   |              |
| Washer/Dryers replacements at Field house  |              |
| Ice Machine replacement at Field house   |              |