



2015-2018 Technology Plan

Oak Park School District 97

Three Year Plan Vision



Vision: To improve and enhance instruction and learning by providing technology tools and professional development to teachers and students, preparing them for today and tomorrow.

Revised 2015 - 2016 Plan



Year One:

- Infrastructure Enhancements - \$170,729
 - 1. 2960X: IDF switch upgrade and refresh. (\$84,292)
 - 2. Relocating to the new central office (Fiber move) (\$10,500)
 - 3. Wiring project at Beye, Holmes & Lincoln (\$56,000)
 - 4. Server refresh and cluster (\$20,000)
- iMac Lab transition - \$84,000
- Continuation of Admin lease - \$26,255

Total - \$281,047

Revised 2016-2017 Plan



- Total \$678,255
 - Professional Development - \$40,000
 - Infrastructure Enhancements - \$319,000
 - Admin lease - \$26,255 (Last payment)
 - Kindergarten/PE Teacher iPad Refresh - \$100,000 with \$30,000 recycle revenue to offset cost of cases and apps
 - 1st & 2nd Grade Enhancement - \$100,000 (Dependent on data received of current usage during the 2015-2016 SY)
 - Outdoor Wifi Access (including cameras) - \$93,000 - Dependent on success of pilot in spring of 2016 at middle schools

2017-2018 Plan



- Total: \$468,000
 - Professional Development - \$40,000
 - PLTW device refresh - \$200,000
 - Staff iPad Refresh - \$200,000
 - Apple TV Refresh - \$28,000



Summary of 3 Year Plan

- 2015-2016 - \$281,047 - expected action on 7/7/15

Approval in Concept, but final approval during the prior Spring

- 2016-2017 - \$678,255 - acceptance of vision and action
Spring of 2016
- 2017-2018 - \$468,000 - acceptance of vision and action
Spring of 2017

Total 3 Year spend: \$1,427,302