

**Badger Public School
UFARS Exp/Rev Summary
Period Ending January 31, 2024**

Sequence: L, Fd

	District Account Description	B24 Annual Budget	Period 202407	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	4,045,827.00	305,978.67	1,981,219.00	49%	0.00	49%	2,064,608.00
02	Food Service	180,582.00	19,612.59	102,929.08	57%	0.00	57%	77,652.92
04	Community Service	48,411.00	1,896.44	20,886.79	43%	0.00	43%	27,524.21
E	Expenditure	4,274,820.00	327,487.70	2,105,034.87	49%	0.00	49%	2,169,785.13
01	General	(3,753,448.00)	(300,748.99)	(1,721,865.56)	46%	0.00	46%	(2,031,582.44)
02	Food Service	(168,175.00)	(23,197.74)	(107,158.81)	64%	0.00	64%	(61,016.19)
04	Community Service	(49,711.50)	(1,580.56)	(25,246.53)	51%	0.00	51%	(24,464.97)
R	Revenue	(3,971,334.50)	(325,527.29)	(1,854,270.90)	47%	0.00	47%	(2,117,063.60)
	Report Totals:	303,485.50						