

FEDERAL HEAD START BUDGET FOR 2014-2015

| | |
|--|---------------------|
| BASE GRANT (THIS YEAR) | \$1,781,553. |
| RESTORED SEQUESTRATION AMOUNT | \$99,111. |
| TRAINING AND TECHNICAL ASSISTANCE | \$28,958. |
| COLA OF 1.3% WE CAN APPLY FOR | \$24,449. |
| <hr/> | |
| TOTAL GRANT | \$1,934,071. |

255 children (adds 32 children and families)
128 days
3.5 hour sessions back to back
4 days a week (M-TH)
5 sites
8 classrooms (adds back 1 classroom, location TBD)

100% of their time and pay
8 teachers (adds 1 teacher)
8 paras (cuts 7 part-time paras, adds 1 full-time para and 1 more due to retirement)
4 family advocates (adds family advocate hours for restored classroom)

80% of their time and pay
4 coordinators
2 administrative assistants
1 recruiter
1 director

Eliminating 7 part-time paras (\$81,666.) allows us to add back the 32 children and families cut due to SEQUESTRATION while maintaining quality programming. We will add extra hourly help as we can afford them to support our classroom staff.