



**Crosby Independent School District  
Comparative Tax Collection Report  
Year-to-Date as of February 28, 2026**

	<u>Fiscal Year 2023-2024</u>	<u>Fiscal Year 2024-2025</u>	<u>Fiscal Year 2025-2026</u>
<b>District Revenue</b>			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 18,985,108	\$ 21,100,921	\$ 22,183,215
Interest & Sinking (Debt Service Fund)	<u>12,030,168</u>	<u>13,411,602</u>	<u>14,309,826</u>
Total Current Year Tax Collections	31,015,276	34,512,523	36,493,041
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	649,045	401,698	740,074
Interest & Sinking (Debt Service Fund)	<u>320,965</u>	<u>233,628</u>	<u>452,925</u>
Total Delinquent Tax Collections	970,010	635,326	1,192,999
Penalty & Interest			
Maintenance & Operations (General Fund)	288,754	266,697	316,728
Interest & Sinking (Debt Service Fund)	<u>123,023</u>	<u>124,008</u>	<u>145,158</u>
Total Penalty & Interest	411,777	390,705	461,886
<b>Total District Revenue</b>	<u>32,397,063</u>	<u>35,538,554</u>	<u>38,147,926</u>
<b>Non-Revenue</b>			
Collection Fees (Attorney and Court Costs)	<u>270,218</u>	<u>256,754</u>	<u>305,442</u>
<b>Total Non-Revenue</b>	<u>270,218</u>	<u>256,754</u>	<u>305,442</u>
<b>TOTAL COLLECTIONS</b>	<u>\$ 32,667,281</u>	<u>\$ 35,795,308</u>	<u>\$ 38,453,368</u>
Adjusted Tax Levy	\$ 34,074,730	\$ 37,850,496	\$ 39,930,824
YTD Percentage Collected (Current Collections)	91.02%	91.18%	91.39%
Levy Balance			
Current	\$ 3,059,453	\$ 3,337,973	\$ 3,437,782
Delinquent	<u>2,463,917</u>	<u>2,767,347</u>	<u>2,804,778</u>
Total Levy Balance	<u>\$ 5,523,370</u>	<u>\$ 6,105,320</u>	<u>\$ 6,242,560</u>
Tax Rate			
Maintenance & Operations	\$ 0.757500	\$ 0.755200	\$ 0.744100
Interest & Sinking	<u>0.480000</u>	<u>0.480000</u>	<u>0.480000</u>
Total Tax Rate	<u>\$ 1.237500</u>	<u>\$ 1.235200</u>	<u>\$ 1.224100</u>