



Celina Middle School Proposed FF&E Budget

FFE Budget:

Furniture and Equipment	\$1,350,000.00
Technology	<u>\$ 825,000.00</u>
 Total Available funds	 \$2,175,000.00

Proposed Expenditures:

Technology equipment purchased	\$ 602,118.86
Athletic Equipment proposed	\$ 499,951.82
Lone Star Furnishings proposed	<u>\$1,220,642.76</u>
 Total Proposed expenditures	 \$2,322,713.44

Total Overage \$ (147,713.44)