



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: October 4, 2016

TITLE: Update on Override Expenditures

BACKGROUND:

As you know, our override funding (which is calculated as 10% of the district's yearly Maintenance & Operation [M & O] budget) has been in place since the original request was supported by the voters in May 2005, with renewal votes in November 2009 and again in November 2014.

The categories of the override include:

- maintaining and lowering class sizes
- enhancing art, music, and physical education at the elementary level
- expanding electives at the middle schools and high schools
- expanding Advanced Placement programs in all three of our high schools, supporting the International Baccalaureate Program at CDO and the Cambridge Program at AHS
- providing academic assistance and intervention programs for students
- maintaining support of school facilities and equipment
- continuing efforts to attract and retain staff

Mrs. Nelson will provide an update on these categories to the Board.

RECOMMENDATION:

This item is presented for the Board's information.

INITIATED BY:

A handwritten signature in cursive script that reads "Monica Nelson".

Monica Nelson, Associate Superintendent

Date: September 26, 2016

A handwritten signature in cursive script that reads "Patrick Nelson".

Patrick Nelson, Superintendent