



River Forest
Public Schools

Administration Building
7776 Lake Street
River Forest, Illinois
60305
708-771-8282
Fax 708-771-8291

MEMO

Date: 1/14/20

To: Dr. Ed Condon

From: Anthony Cozzi *AC*

RE: Proposed Summer School Rates and Calendar

Below are the proposed summer school rates for the 2020 summer school program. The elementary school portion of the schedule will be at Willard School this summer and will remain as it has been for many years as is a portion of the middle school schedule (three classes a day for 21 days). Please note, however, that the “middle school” session will be held at Lincoln School due to the proposed construction occurring at Roosevelt this summer. The other portion of the middle school schedule will continue with the scheduling plan that was first enacted two years ago; offering three classes a day, broken down into four “weekly” sessions of seven days, four days, five days and five days, respectively. Students may continue to take any one or multiple combinations of sessions, up to all four. As was the case previously, this variability makes it difficult to project the program’s total revenues and even its total expenditures, as weekly session enrollment will dictate whether or not a class is held. Therefore, below is the rationale for the Summer 2020 proposed rates.

Summer 2019’s fees were as follows:

Resident – \$56 for the seven day session with a \$25 late fee
\$40 for the five day session with a \$25 late fee
\$32 for the four day session with a \$25 late fee
\$168 if a student enrolled for the entire 21 days, with a \$25 late fee

Non-Resident – \$70 for the seven day session with a \$25 late fee
\$50 for the five day session with a \$25 late fee
\$40 for the four day session with a \$25 late fee
\$210 if a student enrolled for the entire 21 days, with a \$25 late fee

Roosevelt Readiness – \$65 per five day session

Remediative – \$106 for the four week program

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We are proposing an average increase of 4.2%. That equates to \$42 per five day session, \$58 for the seven day session and \$33 for the four day session. In total, if a student enrolls for the entire 21 days, the cost will be \$175 (\$58 + \$33 + \$42 + \$42).

Using that same average percentage increase for non-residents, it calculates to \$73, \$52 and \$42 for the seven day, five day and four day sessions, respectively. In total, if a student enrolls for the entire 21 days, the cost will be \$219 (\$73 + \$42 + \$52 + \$52).

We are proposing the rate for the Roosevelt Readiness rate to increase to \$68 per five day session. However, due to the summer construction schedule, Roosevelt Readiness will be held after school from late April to early May. Every student will attend a five day session as in the past, but it will be spread over two and a half weeks instead of consecutive days.

The Remediative program rate is proposed at \$109 for four weeks at an increase of 2.8%.

Teachers will be paid at a rate of \$47.75/hour, per the collective bargaining agreement, which is 1.9% higher than the previous year. High School aides and college students/adults will be paid at \$9.25/hour and \$15.00/hour respectively. The High School aide rate is up from \$8.25/hour from last year due to the increase in Illinois' minimum wage. The rate for college students/adults is unchanged from the previous year. Current District 90 aides will be paid at their current hourly rate, which ranges from \$20.40/ hour - \$24.74/hour.

Summer school administrators are proposed to be paid the following amounts:

- Principal – \$4,780, or a 1.9% (CPI) increase from the prior year
- Special Education Coordinator – \$4,570, or a 1.9% (CPI) increase from the prior year
- Nurse – \$3,290, or a 1.9% (CPI) increase from the prior year

Consistent with past practice, the program will run for 22 days (21 instructional) from Wednesday, June 17, 2020 through Friday, July 17, 2020. Wednesday, June 17th serves as an orientation day, barring any snow days during the regular school year that may affect the beginning of the schedule.

If you have any questions or comments, please do not hesitate to contact me.