

Tax Levy- 2011 Levy

Equalized Assessed Evaluation

| | <i>Actual 2006 Tax Extension</i> | <i>Actual 2007 Tax Extension</i> | <i>Actual 2008 Tax Extension</i> | <i>Actual 2009 Tax Extension</i> | <i>Actual 2010 Tax Extension</i> | <i>2011 Estimated Tax Levy Projection</i> | <i>Actual 2011 Tax Extension</i> | <i>Difference</i> |
|--------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|---|----------------------------------|-------------------|
| | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2011</u> | <u>2011</u> |
| New Construction | 39,791,841 | 37,470,097 | 19,836,918 | 14,521,784 | 10,743,856 | 15,000,000 | 9,086,307 | 5,913,693 |
| Reassessment | 1,258,691,854 | 1,367,123,887 | 1,465,209,050 | 1,460,916,610 | 1,398,259,673 | 1,354,201,033 | 1,319,208,246 | 34,992,787 |
| Total EAV | 1,298,483,695 | 1,404,593,984 | 1,485,045,968 | 1,475,438,394 | 1,409,003,529 | 1,369,201,033 | 1,328,294,553 | 40,906,480 |
| Tax Cap CPI Factor | 3.40% | 2.50% | 4.10% | 0.10% | 2.70% | 1.50% | 1.50% | 1.50% |

Tax Rate

| <i>Fund</i> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2011</u> | <u>2011</u> |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Education | 3.080000 | 2.931948 | 2.943342 | 3.027127 | 3.244831 | 3.490619 | 3.551260 | 0.060641 |
| Special Ed | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 |
| Tort | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 | 0.000000 |
| O&M | 0.655000 | 0.675000 | 0.682306 | 0.643500 | 0.714833 | 0.745827 | 0.748433 | 0.002606 |
| Transportation | 0.140000 | 0.150000 | 0.151625 | 0.118540 | 0.134475 | 0.139935 | 0.142367 | 0.002432 |
| IMRF | 0.050000 | 0.055000 | 0.046433 | 0.081284 | 0.087762 | 0.091567 | 0.093158 | 0.001591 |
| Social Security | 0.055000 | 0.055000 | 0.046433 | 0.067737 | 0.073608 | 0.076798 | 0.078132 | 0.001334 |
| Total Operating Fund | 3.980000 | 3.866948 | 3.870139 | 3.938188 | 4.255509 | 4.544746 | 4.613350 | 0.068604 |
| Bond & Interest | 0.782370 | 0.795637 | 0.829770 | 0.908605 | 1.048334 | 1.180000 | 1.120107 | -0.059893 |
| Total All Funds | 4.762370 | 4.662585 | 4.699909 | 4.846793 | 5.303843 | 5.724746 | 5.733457 | 0.008711 |

Tax Extension

| <i>Fund</i> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2011</u> | <u>2011</u> |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Education | \$39,993,298 | \$41,181,965 | \$43,585,454 | \$44,689,508 | \$45,719,783 | \$47,270,000 | \$47,171,193 | \$98,807 |
| Special Ed | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tort | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| O&M | \$8,505,068 | \$9,481,009 | \$10,103,691 | \$9,500,000 | \$10,072,022 | \$10,100,000 | \$9,941,395 | \$158,605 |
| Transportation | \$1,817,877 | \$2,106,891 | \$2,245,286 | \$1,750,000 | \$1,894,758 | \$1,895,000 | \$1,891,053 | \$3,947 |
| IMRF | \$649,242 | \$772,527 | \$687,587 | \$1,200,000 | \$1,236,570 | \$1,240,000 | \$1,237,413 | \$2,587 |
| Social Security | \$714,166 | \$772,527 | \$687,587 | \$1,000,000 | \$1,037,139 | \$1,040,000 | \$1,037,823 | \$2,177 |
| Total Operating Fund | \$51,679,651 | \$54,314,919 | \$57,309,604 | \$58,139,508 | \$59,960,272 | \$61,545,000 | \$61,278,877 | \$266,123 |
| Bond & Interest | \$10,226,573 | \$11,175,469 | \$12,287,360 | \$13,302,193 | \$14,771,063 | \$16,046,395 | \$14,878,320 | \$1,168,075 |
| Total All Funds | \$61,906,224 | \$65,490,388 | \$69,596,964 | \$71,441,701 | \$74,731,335 | \$77,591,395 | \$76,157,197 | \$1,434,198 |