

Math Curriculum/Resources 2016-2022 Proposal Estimate

UPDATED 4/19/16

Level	Title	Company	# ordered	Cost	Shipping	Sub-total
High School	Algebra Geometry Algebra 2	Houghton Mifflin Harcourt	75 ea (225 total)	\$36,790.95	\$1,251.00	\$38,041.95
Professional Development						Total inclusive of PD
Webinar (2 hrs)				\$800.00		\$38,841.95
On Site Full day				\$2,950.00		\$40,991.95
e-learning				Gratis / 1 yr		
Level	Title	Company	# ordered	Cost	Shipping	Sub-total
6 - 8	Core Focus on Math	SMc Curriculum	75 ea (225 total)	\$15,363.75	\$768.19	\$16,131.94
Professional Development				Gratis		Total inclusive of PD
1/2 Day on-site						\$16,131.94
1 day off-site w/other schools				Gratis		\$16,131.94
K-5	Ready I Ready	Curriculum Associates	75 ea level (450 total)	\$76649.00(all 6 years)		\$76649(all 6 years)
Professional Development						Total inclusive of PD
On-site 2 ea year for 6 years				\$16800.00 (all 6 years)		\$93,449.00
TOTAL					Webinar PD	\$148,422.89
					On-Site PD	\$150,572.89