PAGE 1

SUBMIT COPIES (AS APPLICALBLE)
a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1.000 in

Operational (non-catagorical)

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year ADJUSTMENT CHANGES INTENT/SCOPE OF PROG M YES OR NO

2024-2025 No

FLOWTHROUGH OI	NLY			
BUDGET PERIOD	July 1, 2024	TO	June 30, 2025	
A. CARRYOVER				\$466,064.88
B. TOTAL CURREN	YEAR ALLOCATION			
C. ADMINISTRATIVI	E POOL ALLOCATION			
TOTAL	FUNDING AVAILABLE:			\$466,064.88

DOC. ID:	65-2	25-115				
FED. TAX ID. 85-6000-13(
Please Identify One:						
General Fund/Capital Outlay/Debt						
x	Direct Grant					
	Flowthrough	25131				
	(Program of Adm.)					
Name	NNJOM Grant					
Transportat	ion (Local Board Only					
Transportat SELECT ON	ion (Local Board Only					
	ion (Local Board Only	(Flowthrough)				
	ion (Local Board Only					
	ion (Local Board Only NE: INITIAL BUDG.					
	ion (Local Board Only NE: INITIAL BUDG. INCREASE					

ENTITY NAME:	FARMINGTON MUN	ICIPAL SCHOOLS		
CONTACT:	Phyllis Timme	TELEPHONE (505) 324-9840		
TOTAL APPROVED BUDGET (Flowthrough)				

			ROUND TO THE NEAREST DOLLAR				
REVENUE		N/OBJECT					
AND FUND CODE	EXPEN FROM	DITURE TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
44301	1000.51100	10	Salaries Tutor (1010.1621)	\$43,200.00	(\$43,200.00)	\$0.00	
25131		1000.55817	Student Travel	\$224,113.80	\$38,200.00	\$262,313.80	
			Salary Navajo Government (1010.1411)	\$5,000.00	\$5,000.00	\$10,000.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
•	Section 10-15-I and			SUB TOTAL	\$0.00	Total FTE	
	l budget/changes v		a scheduled 6/10/25	INDIRECT COST TOTAL	\$0.00 \$0.00	4	
poard of Education	on meeting open to	o une public on:	0/10/20	IUIAL	φυ.υυ	1	

6/10/25 Board of Education meeting open to the public on: B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

_

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	Maintenance Bar		
	Approved by NNJOM Transfer Bar 5/21/25		

L

SCHOOL DISTRICT CERTIFICATION			SDE APPROVA	L.
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE