

Keller Independent School District

Request for Proposal Results

FIRE SUPPRESSION SYSTEM

GMP TOTAL \$800,000

Company Name	GOLDSMITH CO.	STEELE & FREEMAN
Pre-construction Services	\$5,000	\$5,000
Profit Amount	\$54,000	\$56,000
Overhead & Indirect Costs	\$105,000	\$140,000
Total of Profit & OH Amounts	\$159,000	\$196,000
Bonding	0.0175	0.0165
Bonding Amount on GMP	\$14,000	\$13,200
Liability Insurance	0.017	0.013
Insurance Amount on GMP	\$13,600	\$10,400
Builders Risk	0.008	0.023
Builders Risk Amnt on GMP	\$6,400	\$18,400
	\$193,000	\$238,000

AVERAGE: \$215,500

2 NEW ELEMENTARY SCHOOL PROJECT

GMP TOTAL \$21,000,000

	RANK # 1	RANK # 5	RANK # 4	RANK # 2	RANK # 3
Company Name	STEELE & FREEMAN	CORONADO BLDRS.	BUFORD-THOMPSON	SEDALCO CONSTUCT.	CHARTER BUILDERS
Pre-construction Services	\$20,000	\$5,000	\$0	\$0	\$15,000
Profit Amount	\$682,500	\$514,500	\$600,000	\$735,000	\$525,000
Overhead & Indirect Costs	\$575,000	\$455,000	\$364,580	\$768,000	\$791,933
Total of Profit & OH Amounts	\$1,257,500	\$969,500	\$964,580	\$1,503,000	\$1,316,933
Bonding	0.850%	0.726%	0.7262%	0.750%	0.726%
Bonding Amount on GMP	\$178,500	\$152,460	\$152,502	\$157,500	\$152,460
Liability Insurance	0.01300	0.00374	0.0242	0.0052	0.00578
Insurance Amount on GMP	\$273,000	\$78,540	\$508,200	\$109,200	\$121,380
Builders Risk	0.0023	0.0015	0.0012	0.0020	0.00135
Builders Risk Amnt on GMP	\$48,300	\$31,500	\$25,200	\$42,000	\$28,350
Total.....	\$1,757,300	\$1,232,000	\$1,650,482	\$1,811,700	\$1,619,123

AVERAGE: \$1,614,121

Keller Independent School District

Request for Proposal Results

MIDDLE & INTERMEDIATE SCHOOL PROJECT

GMP TOTAL \$34,000,000

	RANK # 1	RANK # 2	RANK # 3	
Company Name	STEELE & FREEMAN	BUFORD-THOMPSON	SEDALCO CONSTRUCT	
Pre-construction Services	\$20,000	\$0	\$0	
Profit Amount	\$1,020,000	\$1,530,000	\$1,150,000	
Overhead & Indirect Costs	\$690,000	\$603,000	\$768,000	
Total of Profit & OH Amounts	\$1,710,000	\$2,133,000	\$1,918,000	
Bonding	0.0085	0.00697	0.0075	
Bonding Amount on GMP	\$289,000	\$236,980	\$255,000	
Liability Insurance	0.013	0.0242	0.0052	
Insurance Amount on GMP	\$442,000	\$822,800	\$176,800	
Builders Risk	0.0023	0.0012	0.0020	
Builders Risk Amnt on GMP	\$78,200	\$40,800	\$68,000	
Total.....	\$2,519,200	\$3,233,580	\$2,417,800	

AVERAGE: \$2,723,527

5 PROJECT COMBINATION PROPOSAL

GMP TOTAL \$55,800,000

Company Name	STEELE & FREEMAN	COMBINATION	SFI Negotiations	
Pre-construction Services	\$22,500	\$10,000	\$22,500	
Profit Amount	\$1,674,000	\$1,729,000	\$1,534,500	
Overhead & Indirect Costs	\$1,262,000	\$1,664,933	\$1,262,000	
Total of Profit & OH Amounts	\$2,936,000	\$3,393,933	\$2,796,500	
Bonding	0.0085	0.00738	0.0085	
Bonding Amount on GMP	\$474,300	\$421,460	\$474,300	
Liability Insurance	0.013	0.00447	0.013	
Insurance Amount on GMP	\$725,400	\$311,780	\$725,400	
Builders Risk	0.0023	0.00175	0.0023	
Builders Risk Amnt on GMP	\$128,340	\$102,750	\$128,340	
Total.....	\$4,264,040	\$4,229,923	\$4,124,540	

AVG. FOR 3 PROJECTS

\$4,553,148