



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

2E. **Action**

Date: February 28, 2004

SUBJECT: DISTRICT PERFORMANCE OBJECTIVES

**BOARD GOAL: Academic Excellence
 Safe Schools
 Community Involvement
 Personnel
 Budget and Finance**

**FISCAL NOTE: District Fund
 State Funds
 Federal Funds**

Background Information:

District Performance Objectives

- The 2004-2005 District Performance Objectives were presented for review on February 14, 2005.
- The current District Performance Objectives are the result of the analysis of student and district data, collaboration with each department in the Education Center and input from campuses.

Administrative Considerations:

- These objectives look forward up to five years in the areas of student performance growth.
- Student performance growth has been projected based on our current knowledge and experience with the various assessments and measures included locally and through the state accountability system.
- Adjustments may be necessary from year to year after consultation with the same groups that assisted in development of this plan.

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The Keller ISD Administration recommends that the KISD Board of Trustees approve the 2004-2005 District Performance Objectives as submitted.

Respectfully submitted,

Bill Newton, Ed. D.
Assistant Superintendent
Administration and Student Services