



2021-22 ADOPTED BUDGET



EDEN PRAIRIE SCHOOLS

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2021 Legislative Update

➤ **Education Funding Bill**



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No Changes to Budget or Forecast

➤ 5 Year Financial Projection

	2019-20 Actual	2020-21 Budget	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Revenue	112,410,651	115,939,941	116,417,668	118,191,728	115,616,984	116,711,772	101,624,841
Expenditure	111,797,403	117,048,778	118,287,513	121,366,544	119,570,160	121,861,983	124,244,277
Surplus/(Deficit)	613,248	(1,108,837)	(1,869,845)	(3,174,816)	(3,953,176)	(5,150,211)	(22,619,436)
Unassigned Fund Balance (\$)	18,041,015	16,932,178	15,062,333	11,887,517	7,934,341	2,784,130	(19,835,306)
Unassigned Fund Balance (%)	16.14%	14.47%	12.73%	9.79%	6.64%	2.28%	-15.96%



Revenues and Expenditures

Fund	Revenues & Transfers	Expenditures & Transfers
General	\$ 118,849,173	\$ 120,094,470
Food Service	\$ 4,509,000	\$ 4,370,399
Community Ed	\$ 6,425,014	\$ 5,972,055
Capital & Building	\$ 14,479,564	\$ 38,454,918
Debt Service	\$ 9,259,967	\$ 9,585,711
Internal Service	\$ 15,010,000	\$ 14,025,000
Trust & Agency	\$ 500,000	\$ 500,000
Total	\$ 169,032,718	\$ 193,002,553



Comments/Questions



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