

Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: David Harwell, Chief Financial Officer

SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #4

DATE: December 18, 2018

Attached is a summary of the recommended Budget Amendment #4 for the 2018-2019 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund (\$746,000)

Administrative Recommendation:

Approval of Budget Amendment #4