

MISC LOCAL: (Fund 01)

MISC LOCAL TAXES: 25,000

BADGER REIMB JOINT SPORTS: 95,000

INTEREST: 7,000

RENTAL FEES: 1,245

GIFTS/BEQUESTS: 1,000

MISC LOCAL REVENUE: 6,000

SHOP FEE: 3,000

TITLE: 48,800 { Title I - 39,500
Title II - 9,300

REAP: 20,190

CARL PERKINS: 607

SPECIAL ED LOCAL REVENUE: 6,100

WIKSTROM: 6,000

ADMISSION - BOYS SPORTS: 11,000

ADMISSION - GIRLS SPORTS: 9,000

EXTRA CURRICULAR FEES: 19,000

MEDICAL ASSISTANCE FROM MDHS: 3,000

MISC REV FROM MDE: 5,500

SCORE BOARD ADVERTISING: 1,000

TOTAL: \$ 268,442 (FUND 01)

Spread Sheet (Fund 01) = \$ 4,353,336.75
+ Misc. above 268,442

\$ 4,621,778.75