

SAN ELIZARIO INDEPENDENT SCHOOL DISTRICT GENERAL FUND		10/15/2025		10/15/2025		10/15/2025		10/15/2025		10/15/2025		10/15/2025	
		2025-2026 Adopted REVENUES	2025-2026 Amended REVENUES	Instructional Materials- Math Curriculum	InteressionTu toring & Support	Technology Equipment	Food Purchases	10/15/2025 GT Testing	10/15/2025 AP Testing	2025-2026 Proposed REVENUES			
5700	Local and Intermediate Sources	\$ 3,093,147	\$ 3,093,147									\$ 3,093,147	
5800	State Sources	31,231,757	31,440,069									\$ 31,440,069	
5900	Federal Programs	4,305,000	4,305,000									\$ 4,305,000	
Total Revenues		38,629,904	38,838,216										38,838,216
EXPENDITURES		EXPENDITURES	EXPENDITURES										EXPENDITURES
11	Instruction	19,734,074	19,947,780	20,659	28,619	8,000	1,500			(9,192)		19,997,366	
12	Instructional Resources and Media Services	67,426	67,426				(1,500)					65,926	
13	Curriculum and Instructional Staff Development	859,460	859,460			(8,000)		(4,947)				846,513	
21	Instructional Leadership	744,080	774,432									774,432	
23	School Leadership	2,102,639	2,113,090									2,113,090	
31	Guidance, Counseling and Evaluation Services	1,503,569	1,502,069		(31,949)			4,947	9,192			1,484,259	
32	Social Work Services	50,039	100,039									100,039	
33	Health Services	427,494	427,494									427,494	
34	Student (Pupil) Transportation	1,421,379	1,421,379		1,669							1,423,048	
35	Food Services	3,310,425	3,310,425		905							3,311,330	
36	Cocurricular/Extracurricular Activities	909,279	1,024,279									1,024,279	
41	General Administration	1,707,954	1,857,954									1,857,954	
51	Facilities Maintenance and Operations	5,317,942	5,314,942									5,314,942	
52	Security and Monitoring Services	608,150	1,111,663		1,661							1,113,324	
53	Data Processing Services	1,170,851	1,170,851									1,170,851	
61	Community Services	15,030	15,030									15,030	
71	Debt Service	319,725	283,815									283,815	
81	Facilities Acquisition and Construction	0	0									0	
99	Other Intergovernmental Charges	51,700	51,700									51,700	
Total Expenditures		40,321,216	\$ 41,353,829	\$ 20,659	\$ 905	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,375,393	
REVENUES OVER(UNDER) EXPENDITURES		\$ (1,691,312)	\$ (2,515,613)										\$ (2,537,177)