

**SPECIAL REVENUE APPROPRIATION  
RESOLUTION FOR ADOPTION BY THE  
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS**

Resolved, that the Special Revenue Budget for Mendon Community Schools  
for the fiscal year 2025-2026 be allocated as follows:

<u>ACCOUNT CODE</u>	<u>DESCRIPTION</u>	<u>2023-2024 FINAL AUDITED</u>	<u>2024-2025 PROPOSED</u>	<u>2025-26 FINAL NON-</u>	<u>2025-26 PROPOSED</u>
<u>FUND EQUITY - beginning of year</u>		130,533	128,418	128,418	151,830
<u>REVENUE</u>					
	Local Revenue	121,550	105,000	132,062	80,000
	TOTAL REVENUES	121,550	105,000	132,062	80,000
<u>EXPENDITURES</u>					
	General Expenditures	123,665	95,000	108,650	78,500
	TOTAL EXPENDITURES	123,665	95,000	108,650	78,500
	CHANGE IN FUND EQUITY	(2,115)	10,000	23,412	1,500
<u>FUND EQUITY - end of the year</u>		128,418	138,418	151,830	153,330
Fund Equity to Total Expense		103.84%	145.70%	139.74%	195.32%