

BUDGET ADJUSTMENTS
 March 11, 2025
 Finance Ways & Means/Full Board

1. Budget Adjustments – County Administrator

ACTION ITEM #1: The Committee recommends approval to transfer \$125,400 from the Opioid Settlement Revenue line item 284-200-685.000 into Jail/Corrections Transfer from 284 Opioid Settlements line item 101-351-699.284 as presented.

ACTION ITEM #2: The Committee recommends approval to transfer \$40,000 from the Opioid Settlement Revenue line item 284-200-685.000 into Prosecuting Attorney Transfer from 284 Opioid Settlements line item 101-296-699.284 as presented.

ACTION ITEM #3: The Committee recommends approval of the budget amendment to transfer the 2024 Materials Management Plan line item amounts into the 2025 Budget as follows:

\$8,000.00	to	297-523-550.002	MMP Grant – Iosco
\$8,000.00	to	297-523-550.003	MMP Grant – Montmorency
\$8,000.00	to	297-523-550.004	MMP Grant – Oscoda
\$ 61.00	to	297-523-665.000	Interest

ACTION ITEM #4: The Committee recommends approval to transfer \$424,000 from the New Jail Millage line item 213-301-995.000 to the Transfer from Jail Levy Fund 213 line item 101-351-699.006 as presented.

ACTION ITEM #5: The Committee recommends approval of the following budget adjustment request:

Increase to Revenues

101-710-699.000	Contribution from Y & R	\$41,200
101-710-699.001	Contribution from Y & R Mini Grant	\$35,700

Increase to Expenditures

101-710-702.002	Administration	\$33,000
101-710-709.000	Social Security	\$ 2,000
101-710-711.000	Medicare	\$ 500
101-710-724.009	Workers Compensation	\$ 200
280-753-969.017	MSU 4H Development Program	\$41,200

2. Budget Adjustment – County Clerk

ACTION ITEM #6: The Committee recommends approval to increase revenue line item 101-261-677.000 Reimbursements & Refunds by \$12,654 and increase expense line item 101-261-956.000 Election Expenses by \$12,654 to allow the Alpena County Clerk to collect the reimbursement from the State of Michigan, and then pay it to the city and township clerks as presented.