

***Killeen Independent School District  
Board Agenda Item Information Sheet***

**Date:** December 10, 2024

**Agenda Item Caption:** Discussion of Priority One Report: Student Success

**Purpose of Agenda Item:** Information only

**Administrative Recommendation:** None; for discussion.

**Background Information:** As Killeen ISD strategizes to become a High-Performance Management System, the district will utilize the System Scorecard to guide the work around three priorities: Student Success, Human Capital, and Fiscal Responsibility. The System Scorecard is a strategic performance management tool used by management teams to set and measure performance in a way that aligns with improvement strategies for an organization. KISD's System Scorecard houses the following information for each priority: timeline for strategic action rollout, problem area, reasons why the problems might exist, plans of action to address the problems, data, and short-term (lead measures) and long-term goals (lag measures) for improvement.

The first Priority One report was presented to the Board on September 3, 2024.

**Fiscal Analysis:** None

**Regulatory Requirement:** None

**Contact Person for Additional Questions/Information:**

**Name:** Terri Osborne, Ed.D., Deputy Superintendent for Curriculum, Instruction & School Leadership

**Email address:** [terri.osborne@killeenisd.org](mailto:terri.osborne@killeenisd.org)

**Telephone Number:** 254-336-2780

**Attachments:** Priority One Presentation

**Signature Requested:** No